

WHEREAS, in the opinion of the County Auditor, the public interests required that the Lake County Council, should be called to meet in regular session at this time, for the purpose of considering additional appropriations, a written notice was sent to each member of the Council, and proper advertisement made, and all other acts performed in accordance with the laws governing such matters.

And now in obedience to such call, come Ted Bilski, President, David Hamm, Jamal Washington, Daniel Dernulc, Christine Cid, and Eldon Strong, County Councilpersons, together with Ray Szarmach, County Council Attorney. Councilwoman Elsie Franklin was absent.

In the Matter of Minutes of the Lake County Council for January 13, 2015.

Hamm made a motion, seconded by Cid to approve the Minutes for the January 13, 2015 meeting. The majority voted "Yes". Franklin was "absent". Motion to approve carried 6-yes, 1-absent.

ORDINANCE NO. 1381

Section 1. Be It Ordained by the County Council of Lake County, IN., that for the Expenses of the County Government and its institutions, the following sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein appropriated, and shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

| | Appropriation Requested | Appropriated |
|--|----------------------------|----------------|
| E-911 Operating Fund 014 | | |
| <u>Commissioners</u> 2901 | | |
| Create All New Line Items | | |
| 41100 Overtime | \$ 300,000.00 | \$ 300,000.00 |
| 41140 Protective Service | \$3,400,000.00 | \$3,400,000.00 |
| 41160 Office & Clerical | \$ 84,000.00 | \$ 84,000.00 |
| 41210 Longevity | \$ 75,000.00 | \$ 75,000.00 |
| 41220 FICA | \$ 266,500.00 | \$ 266,500.00 |
| 41230 PERF | \$ 497,700.00 | \$ 497,700.00 |
| 41240 Group Insurance Deduction | \$1,771,800.00 | \$1,771,800.00 |
| 41250 Unemployment Comp Deduction | \$ 50,000.00 | \$ 50,000.00 |
| 41260 Workman's Comp Deduction | \$ 45,000.00 | \$ 45,000.00 |
| 41339 Clothing Allowance Pay | \$ 10,000.00 | \$ 1.00 |
| 43995 Other Service & Charge | \$ 1.00 | \$ 10,000.00 |
| JAG Grant Fund 262 | | |
| <u>Sheriff</u> 1010 | | |
| 2014 JAG Grant | | |
| Create New Line Item | | |
| 41390 Supplemental Pay | \$ 2,416.00 | \$ 2,416.00 |
| 41220 FICA | \$ 200.00 | \$ 200.00 |
| 41230 PERF | \$ 400.00 | \$ 400.00 |
| Coroner's Facility Fee Fund 273 | | |
| <u>Coroner</u> 0700 | | |
| 41190 Part-Time | \$ 25,000.00 | \$ 25,000.00 |
| 41220 FICA | \$ 2,000.00 | \$ 2,000.00 |
| 41260 Workman's Comp Deduction | \$ 2,000.00 | \$ 2,000.00 |
| Criminal Court Technology Grant Fund 369 | | |
| <u>Criminal Court</u> 4000 | | |
| 44420 Office Machines | \$ 2,010.00 | \$ 2,010.00 |
| Community Supervision Grant Fund 372 | | |
| <u>Criminal Court</u> 4000 | | |
| Create All New Lines | | |
| 41190 Part-Time | \$ 5,400.00 | \$ 5,400.00 |
| 41220 FICA | \$ 450.00 | \$ 450.00 |
| 41260 Workman's Comp Deduction | \$ 150.00 | \$ 150.00 |
| 43190 Other Professional Service | \$ 202,130.00 | \$ 202,130.00 |
| 44420 Office Machines | \$ 11,870.00 | \$ 11,870.00 |
| Substance Abuse Grant Fund 388 | | |
| <u>Criminal Court</u> 4000 | | |
| 43190 Other Professional Service | \$ 5,431.69 | \$ 5,431.69 |

TRANSFER OF FUNDS CERTIFICATE

I, the proper legal officer of Lake County Council, Lake County, IN., hereby certify to the Auditor of Lake County, that the Lake County Council, approved the following transfers:

| | Requested | Approved |
|---|-------------|-------------|
| <u>Health Department 5130</u> | | |
| County Health Fund 105 | | |
| Create New Line | | |
| From: 105-43240 Telephone | \$ 150.00 | |
| To: 105-43320 Advertising | \$ 150.00 | \$ 150.00 |
| <u>Health Department 5131</u> | | |
| Tobacco Settlement Fund 296 | | |
| From: 296-42120 Lit & Edu & Info & Ref Material | \$ 2,084.00 | |
| 296-43190 Other Professional Serv | \$ 2,697.00 | |
| 296-44490 Other Equipment | \$35,248.00 | |
| To: 296-41190 Part-Time(CNL) | \$35,880.00 | \$35,880.00 |
| 296-42110 Office Supplies | \$ 1,452.00 | \$ 1,452.00 |
| 296-41220 FICA | \$ 2,323.00 | \$ 2,323.00 |
| 296-41260 Workman's Comp | \$ 374.00 | \$ 374.00 |
| <u>Center Township Assessor 1200</u> | | |
| From: 001-42110 Office Supplies | \$ 1,700.00 | |
| 001-43220 Postage | \$ 900.00 | |
| To: 001-41350 Assessor Certification | \$ 1,000.00 | \$ 1,000.00 |
| 001-43730 Property Rental | \$ 600.00 | \$ 600.00 |
| 001-43919 Laundry & Cleaning(CNL) | \$ 1,000.00 | \$ 1,000.00 |
| <u>Clerk 0100</u> | | |
| Website Maintenance Fund 256 | | |
| From: 256-43995 Other Services & Charges | \$12,000.00 | |
| 256-44410 Furniture & Fixtures | \$12,000.00 | |
| 256-44420 Office Machines | \$13,000.00 | |
| To: 256-41190 Part-Time(CNL) | \$32,800.00 | \$32,800.00 |
| 256-41220 FICA(CNL) | \$ 2,900.00 | \$ 2,900.00 |
| 256-41260 Workman's Comp(CNL) | \$ 1,300.00 | \$ 1,300.00 |
| <u>Sheriff 1009</u> | | |
| JAG 2013 Grant Fund 262 | | |
| From: 262-44490 Other Equipment | \$57,122.00 | |
| To: 262-43190 Other Professional Serv | \$57,122.00 | \$57,122.00 |
| <u>Parks & Recreation 5155 & 5156</u> | | |
| Parks & Recreation Fund 107 | | |
| From: 107-5156-41260 Workman's Comp | \$ 2,310.19 | |
| To: 107-5155-41170 Skilled Craft Workers | \$ 2,310.19 | \$ 2,310.19 |
| <u>Commissioners E911 2901</u> | | |
| Fund 399 | | |
| From: 399-41190 Part-Time | \$40,000.00 | |
| To: 399-41100 Overtime(CNL) | \$40,000.00 | \$40,000.00 |
| <u>Ross Township Assessor 1700</u> | | |
| From: 001-43220 Postage | \$ 1,000.00 | |
| 001-43231 Travel/Registration | \$ 2,371.00 | |
| To: 001-43240 Telephone | \$ 1,438.00 | \$ 1,438.00 |
| 001-43630 Maintenance & Serv | \$ 1,933.00 | \$ 1,933.00 |
| <u>Juvenile Court 4100</u> | | |
| Lake County Community Corrections Fund 391 | | |
| From: 391-43235 Travel/Mileage | \$ 5,100.00 | |
| To: 391-43190 Other Professional Service | \$ 5,100.00 | \$ 5,100.00 |
| <u>Detention Center 4200</u> | | |
| From: 001-43630 Maintenance & Service Contr | \$ 1,760.00 | |
| 001-43710 Equipment Rental | \$ 1,767.00 | |
| To: 001-42220 Garage & Motors | \$ 3,527.00 | \$ 3,527.00 |

and that such transfer does not necessitate expenditure of more money than was set out in detail in the budget as finally approved by the Department of Local Government Finance.

This transfer was made at a regular public meeting according to proper ordinance, a copy of which is attached to this certificate.

Dated this 10th Day of February, 2015.

Adopted this 10th Day of February, 2015.

NAY

AYE

Ted Bilski
David Hamm
Jamal Washington
Daniel E. Dernulc
Christine Cid
Eldon Strong

Members of the Lake County Council

ATTEST:
John Petalas,
Lake County Auditor

Additional

Made motion seconded

E-911 Operating Fund 014

Commissioners(2901) – (\$6,500,001)

Strong

Cid

The majority voted “Yes” to create all new line items, and approve. Franklin was “absent”. Motion carried 6-yes, 1-absent.

JAG Grant Fund 262

Sheriff(\$3,016)

Washington

Cid

The majority voted “Yes” to create all new line items, and approve. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Coroner’s Facility Fee Fund 273

Coroner(\$29,000)

Cid

Hamm

The majority voted “Yes”. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Criminal Court Technology Grant Fund 369

Criminal Court(\$2,010)

Hamm

Cid

The majority voted “Yes”. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Community Supervision Grant Fund 372

Criminal Court(\$220,000)

Hamm

Cid

The majority voted “Yes”. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Substance Abuse Grant Fund 388

Criminal Court(\$5,431.69)

Hamm

Cid

The majority voted “Yes”. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Transfer

Health Department(\$150)

Dernulc

Strong

The majority voted “Yes”, to create new line item, and approve. Franklin was “absent” Motion carried 6-yes, 1-absent.

Health Department(\$40,029)

Dernulc

Hamm

The majority voted “Yes” to create new line item, and approve. Franklin was “absent” Motion carried 6-yes, 1-absent.

Center Twp Assr(\$2,600)

Hamm

Strong

The majority voted “Yes” to create new line item, and approve. Franklin was “absent” Motion carried 6-yes, 1-absent.

Clerk(\$37,000)

Web Maintenance Fund 256
(See Footnotes)

Hamm

Dernulc

The majority voted “Yes” to create all new line items, and approve. Franklin was “absent” Motion carried 6-yes, 1-absent.

Sheriff(\$57,122)

JAG 2013 Grant Fund 262

Washington

Cid

The majority voted “Yes”. Franklin was “absent”. Motion carried 6-yes, 1-absent.

Parks & Recreation(\$2,310.19)

Cid

Washington

The majority voted “Yes”. Franklin was “absent”. Motion

| | | | |
|--|---------|------------|---|
| | | | carried 6-yes, 1-absent. |
| Commissioners(\$40,000) E911 Fund 399 | Strong | Cid | The majority voted "Yes". to create new line item, and approve. Franklin was "absent". Motion carried 6-yes, 1-absent. |
| Ross Twp Assessor(\$3,371.00) | Hamm | Washington | The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent. |
| Juvenile Court(\$5,100) | Dernulc | Strong | The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent. |
| Detention Center(\$3,527) | Dernulc | Washington | The majority voted "Yes". Franklin was "absent". Motion Carried 6-yes, 1-absent. |

Footnotes:

Re: Health Department(\$40,029) – Dernulc made a motion, seconded by Hamm to create 1 new line item, and approve.
Dernulc explained that this is a transfer that doesn't come out of the General Fund, this is a Grant, by the State in the Tobacco Fund Settlement. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

Re: Clerk(\$37,000) – Hamm made a motion, seconded by Dernulc to create all new line items, and approve.
Strong said that last year, they had great discussion about moving Web Maintenance for part-time dollars. He asked if that was part of that agreement that we came with the Court, that we can do part-time now? For Web Maintenance Fund? Strong said, I am trying to recall.
Cid answered, yes, you changed the Ordinance to allow it to be for salaries.

The majority voted "Yes". Franklin was "absent". Motion to approve carried 6-yes, 1-absent.

In the Matter of Revised 144's for Commissioners(001-2901), Commissioners(Fund 014-2901), and JAG 2014 Grant Fund 262,

Re: Commissioners 911 – 001-2901 – Strong made a motion, seconded by Hamm to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

| <u>Rev 144 – 001-2901</u> | <u>Present</u> | <u>Proposed</u> | <u>Difference</u> |
|---------------------------|----------------|-----------------|-------------------|
| 16712-001 Warrant Clerk I | \$28,000 | -0- | -\$28,000 |
| 16712-002 Warrant Clerk I | \$28,000 | -0- | -\$28,000 |
| 16712-003 Warrant Clerk I | \$28,000 | -0- | -\$28,000 |

Re: Commissioners – 911-2901 – Strong made a motion, seconded by Hamm to approve the revised 144 for Commissioners, 911, Dept 2901, fund 014. The majority voted "Yes". Franklin was "absent". Motion to approve carried 6-yes, 1-absent.

| <u>Rev 144-014-2901</u> | <u>Present</u> | <u>Proposed</u> | <u>Difference</u> |
|---------------------------|----------------|-----------------|-------------------|
| 16712-001 Warrant Clerk I | -0- | \$28,000 | \$28,000 |
| 16712-002 Warrant Clerk I | -0- | \$28,000 | \$28,000 |
| 16712-003 Warrant Clerk I | -0- | \$28,000 | \$28,000 |

Re: JAG 2014 Grant 1010 – Washington made a motion, seconded by Cid to approve, retro to 1-1-15.
Dernulc questioned, this is not supplemental pay, we just don't have anything else to put it under, correct?
Bilski answered, that is correct.
The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

| <u>Rev. 144-262-1010</u> | <u>Present</u> | <u>Proposed</u> | <u>Difference</u> |
|----------------------------|----------------|-----------------|-------------------|
| Retro to 1-1-15 | | | |
| 39002-00X Supplemental Pay | -0- | \$2,416 | \$2,416 |

In the Matter of Lease Need Approval – Hobart Twp Assessor, 1461 S. Lake Park Ave, Hobart, IN 46342

Hamm made a motion, seconded by Washington to approve the Lease need.
Bilski stated that this is just the need for the Lease. The Lease will be approved by the Board of Commissioners.
The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

In the Matter of Create Two New Line Items – Hobart Twp Assessor

Hamm made a motion, seconded by Washington to approve the creation of line item 710-1500-43232 – Travel-Meals, and 710-1500-43233 – Travel-Lodging. The majority voted “Yes”. Franklin was “absent”. Motion to create 2 new line items carried 6-yes, 1-absent.

In the Matter of Councilmanic Appointment – Solid Waste District Board (2)

Washington made a motion, seconded by Hamm to open up the nominations for Councilmanic appointment of Solid Waste District Board for 2. The majority voted “Yes”. Franklin was “absent”. Motion to open the nominations carried 6-yes, 1-absent.

Washington nominated Councilman David Hamm, and Councilwoman Christine Cid for the Solid Waste District Board.

Strong nominated Councilman Dan Dernulc.

Cid made a motion, seconded by Dernulc to close the nominations. The majority voted “Yes”. Franklin was “absent”. Motion to close the nominations carried 6yes, 1-absent.

The majority voted “Yes” to approve Council lady Christine Cid’s appointment. Dernulc and Strong voted “No”. Franklin was “absent”. Motion to approve Christine Cid carried 4-yes, 2-no, 1-absent.

The majority voted “Yes” to approve David Hamm’s appointment. Dernulc, and Strong voted “No”. Franklin was “absent”. Motion to approve David Hamm carried 4-yes, 2-no, 1-absent.

The majority voted “No” for Daniel Dernulc’s appointment. Strong, and Dernulc voted “Yes”. Franklin was “absent”. Motion to approve Daniel Dernulc failed 2-yes, 4-no, 1-absent.

The 2 Councilpersons voted to the Solid Waste District Board were Councilman David Hamm, and Councilwoman Christine Cid.

In the Matter of Citizen Appointment to Lake Ridge Fire Protection District (2)

Washington made a motion, seconded by Cid to remove John Eaton from the Lake Ridge Fire Protection District. The majority voted “Yes”. Franklin was “absent”. Motion to remove John Eaton carried 6-yes, 1-absent.

Washington made a motion, seconded by Cid to open the nominations to the Lake Ridge Fire Protection District. The majority voted “Yes”. Franklin was “absent”. Motion to open nominations carried 6-yes, 1-absent.

Washington nominated Jim Ashlock to the Lake Ridge Fire Protection District. Hamm seconded the motion.

Cid made a motion to close the nominations. The majority voted “Yes”. Franklin was “absent”. Motion to close the nominations carried 6-yes, 1-absent.

Washington made a motion, seconded by Cid to approve the appointment of Jim Ashlock. The majority voted “Yes”. Franklin was “absent”. Motion to approve Jim Ashlock to the Lake Ridge Fire Protection District carried 6-yes, 1-absent.

In the Matter of Strategic Planning Committee Report.

Dernulc made a motion, seconded by Hamm to defer to 3-10-15.

Dante said the Annual Report is available in the Auditor’s Office. He showed the Council a Capital Report from Allegheny County, and said this is how a Capital report looks. He said ours wouldn’t be this large. He said what separates us from Allegheny County is, this is a county that has a County Executive. They have one person in charge, and that person is in charge of a whole bunch of units of government. He said we have 53 units of government, and we are in control of none. Basically, what you would be doing is creating an extensive report, but this has to go hand and glove with the County Executive form of government, so watch, as you go down this path, this report is complementary to a different form of government, and why create a report, for a county, when we no control of the other 80%? These guys do. When we look at this comprehensive report, and you read through the narratives, it makes sense why the County is going this way, or why the County didn’t achieve that. We can’t speak for Gary, we can’t speak for Hammond, we can’t even speak for Schererville, or Cedar Lake, for example, the E911. They told us to “take a hike”. Dante said again, watch, as you go down this path, please do not make commitments to such a document, unless you realize the outcome of that document.

Dernulc said to Dante, you will be part of the discussions, because you need to be part of those discussions.

Dante also said you can't change the law here.

Dernulc said, and I understand that, but this is a brochure, and we're going to try to do something different. You are going to be part of the conversation.

Dante said, we can do something like this, but it would take a couple of years, and it would be, a portion at a time, but it would only represent a fraction of the County. You couldn't speak on where the northern half is going, or the southern half is going. We can only speak for our Criminal Justice system, and our courts, and what we're doing in our Parks, and Income Tax, possibly.

Dante said again, watch as you go down this path, this indeed represents and is complimentary to a different form of government, not ours.

Bilski said there are a lot of good things that..., I agree with what you are saying. That was some of my issues with it originally, but there are some good things on to start looking at where this county needs to put things together, where we want to move, what we want to look at, with the help of the State. We can definitely be in control of our destiny, and all of us come forward with some projects that we think are good, that are stimulating, that would be keeping people in Lake County.

The big trendy word that they always use downstate last week was real huge, they kept referring to "brain drain". Why do we lose our brightest, and youngest to other States? Why, because, what do they have here? What are their possibilities of earning income? Instead of us boasting that we have very high potentials of earnings for our youth, we are on the opposite end of that, we are on the low spectrum of that. Even our trade jobs don't equal to where they do across the nation, as well. Bilski said, those are issues that I think this does address. How do we bring these folks in, how do we tap into white collar jobs, professional jobs, blue collar trading. What can we do to encourage investment in here, like I said at the study session. There is no such thing, right now whether there was any type of investment, private, public, or partnership, in this community that's going to help keep people here, as well as invest in our future, keep our children here.

Dante said they did clean up the riverfront there, and they have 4 communities that they have control over. That's in Pittsburgh, it's in Allegheny County, but Pittsburgh is not in there jurisdiction. They went right in there, cleaned it up, and told those 4 units that they were going to be 1, and did magic on the riverfront, wherever it was at.

Washington said to the Chair, that he appreciates his tenacity, as far as what he believes to be true as far as what we can, and what we can't do, but Washington loves the fact that Dernulc brings to the table, the fact that it brings us to the table to start the discussions. If we can't start the discussions, we go nowhere. He said at this point, he just wants to get to the table, to start the discussions of how we can make Lake County better. Washington said, "if we keep saying what we can't do, we will never progress".

The majority voted "Yes". Franklin was "absent". Motion to defer carried 6-yes, 1-absent.

In the Matter of 2015 Council Standing Committee Groupings.

Bilski said he would look at the assignments, and review. NO ACTION TAKEN.

In the Matter of Lake County Community Economic Development 2015 Budget issues in Fund 170, Department 6100.

Bilski said that Councilman Washington has been working on some numbers. He also went into their budget, and he also has some numbers that he is going to share with Washington to where they need to be. He said he thinks we are moving right on target with that. He said in 2016, that revenue, that residual amount will be redistributed as a credit to the taxpayer within that TIF district. Bilski said he doesn't know of any Counties that have ever returned the revenue. He said the project was completed, there was a residual amount, and that money is being returned to the taxpayer, which Bilski said, he thinks is a good thing.

Cid said right, the assessed value. Bilski said it's a credit.

Bilski also said this is a reminder that Federal funding on this is the budget year ending in August. Their year starts September 1st, so as we move into the next meeting, we will be looking at basically a 6 month of budget that takes us just into August 31st, and then we will have to create a new budget sometime in July. The Committee will be presenting something new to us to carry us from September 1st, into 2016.

Dante said, so far as the budgets, when we close the 686, all of the costs, as of 3-9-15, will be on the May agenda, we are going to move those expenses over to the general fund, so when you see a general fund appropriation to pay for the first 3 month, don't be shocked, that's cleaning out 686, and bringing everything back to 1-1-15.

Bilski said, according to the numbers that he has seen, they should be fully functional out of the 170 which should be fine, there should be no added expense in the general fund.

Dante said, I hope it's that simple.

Cid said I thought we agreed to fund through March 8th, so why are you bringing everything over from January 1?

Ajaz said it goes into 686 as of December 31st.

Dante said the expense pot started as of January 1, and it ends on March 8th.

Cid said, I thought the action that we took here was to fund through March 8th

Dante said, that's it, but it started on January 1st.

Cid said now you are saying no, we are going to take that expense, and take it out of general fund.

Dante said, you are going to remove it from the 686, back it out, you have to have a home for it. We originally thought we could use some of the proceeds from the closeout, obviously we can't. We have to close it out, with a cash out, and guess what, we can't do a cash out, we have to do a credit, well the general fund is going to probably be on the hook for about \$130,000 to \$140,000 dollars, so don't be shocked when you see that.

NO ACTION TAKEN.

In the Matter of Approval of Data Board Nominees

Cid made a motion, seconded by Hamm to approve the approval of the following:

| | |
|-----------------|-------------------|
| County Recorder | Michael B. Brown |
| County Surveyor | Bill Emerson, Jr. |
| County Coroner | Merrilee D Frey |

The majority voted "Yes". Franklin was "absent". Motion to approve carried, 6-yes, 1-absent.

In the Matter of Citizen Nominations – Town of Dyer Economic Development Commission (1).

Dernulc nominated Jim Storm of Dyer. Washington seconded.

Cid made a motion to close the nominations. Dernulc seconded the motion. The majority voted "Yes". Franklin was "absent". Motion to close the nominations carried 6-yes, 1-absent.

Dernulc made a motion, seconded by Strong to approve Jim Storm to a 4-year term. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

Jim Storm is the Citizen Nomination for the Town of Dyer Economic Development Commission, term to expire 2/2019.

In the Matter of Resolution Honoring Julia Wolek

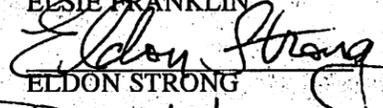
Bilski made a motion, seconded by Dernulc to approve. The majority voted "Yes". Franklin was "absent". Motion to approve carried 6-yes, 1-absent.

RESOLUTION NO. 15-18
RESOLUTION HONORING JULIA WOLEK

WHEREAS, JULIA WOLEK is an outstanding citizen of Lake County, Indiana; and
WHEREAS, JULIA WOLEK has served the people of Lake County as Hobart Township Assessor from January 1, 1995 until her retirement on December 31, 2014; and
WHEREAS, JULIA'S husband, LEON WOLEK served as Hobart Township Assessor from 1959 to 1995 and upon his retirement she was elected Hobart Township Assessor from January 1, 1995 until her retirement on December 31, 2014; and
WHEREAS, JULIA AND LEON have two sons, JOHN of Westville, Indiana and LEON of Hobart, Indiana; and
WHEREAS, JULIA WOLEK retired with a Level II Assessor's Certification; and
WHEREAS, JULIA WOLEK commands the respect of all who know her for her dedication, integrity, selflessness and humanitarianism.

NOW, THEREFORE, LET IT BE RESOLVED THAT THE Lake County Council in recognition of her meritorious service to the citizens of Lake County as Hobart Township Assessor honors JULIA WOLEK; and that a copy of the Resolution be spread on the official records of the Lake County Council and an official copy be delivered to JULIA WOLEK.

SO ORDAINED by the Lake County Council, this 10th day of February, 2015.

| | | |
|---|--|---|
|  |  |  |
| CHRISTINE CID | TED F. BILSKI, President | ELSIE FRANKLIN |
|  | |  |
| DANIEL E. DERNULC | | ELDON STRONG |
|  | |  |
| JAMAL WASHINGTON | | DAVID HAMM |

Members of the Lake County Council

In the Matter of Resolution Recognizing February as Black History Month.

Cid made a motion, seconded by Dernulc to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-19

**RESOLUTION RECOGNIZING
FEBRUARY AS BLACK HISTORY MONTH**

WHEREAS, the Association for the Study of African-American Life and History, Inc. has urged communities to set aside the month of February as a special time to recognize the contributions of the Afro-American; and

WHEREAS, this Association was founded in 1915, in Chicago, Illinois, by Dr. Carter G. Woodson, a Ph.D. in response to the lack of information on the accomplishments of African-Americans; and

WHEREAS, by 1926, Dr. Woodson and his group established the second week of February as "Negro History Week" to coincide with the birth date of Abraham Lincoln (February 12th) and Frederick Douglas, who calculated his to be February 14th; and

WHEREAS, schools and community groups embraced an annual weekly observance eagerly and soon requested more time to share the contributions of America's largest minority; and

WHEREAS, the observance was extended to a month in 1976, and has provided a time when communities emphasize not only the annual theme the Association suggests, but also a time when communities present in many forms various phases of the history and contributions of the African-American people.

NOW, THEREFORE, BE IT RESOLVED that the Lake County Council does hereby urge all citizens to take advantage of the many programs and exhibits planned for February in observance of Black History Month, and continue to learn more of the contributions of the Afro-American long after this month of observance has been completed.

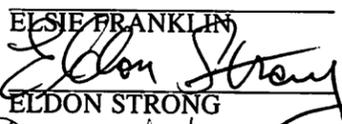
SO RESOLVED THIS 10th day of February, 2015.


CHRISTINE CID


TED F. BILSKI, President

DANIEL E. DERNULC


JAMAL WASHINGTON

ELSIE FRANKLIN

ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Recorder to Pay Outstanding 2014 funds with 2015 funds in the amount of \$2,230.10 – 001-0400-43630 Maintenance & Service Contracts and 001-0400-42110 Office Supplies.

Hamm made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-20

**RESOLUTION PERMITTING THE LAKE COUNTY RECORDER
TO PAY OUTSTANDING 2014 INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake County Recorder is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts incurred in the Budget year of 2014, have not been paid:

| | |
|------------------------------|-----------------------------------|
| <u>179-0400-43630</u> | <u>Maintenance & Services</u> |
| Records Storage Center, Inc. | \$ 911.60 |
| Naviant | <u>1161.00</u> |
| | \$2072.60 |
| | |
| <u>001-0400-42110</u> | <u>Office Supply</u> |
| Coastal Valley | \$ 157.50 |
| | |
| TOTAL: | \$2230.10 |

WHEREAS, the Lake County Recorder desires to pay the above invoices/debts due.

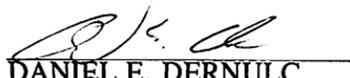
NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

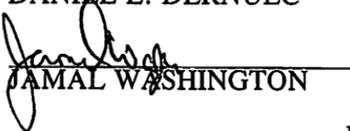
That the Lake County Recorder shall pay from the 2015 Budget the following invoices/debts incurred in the calendar year 2014 as follows:

| | |
|------------------------------|-----------------------------------|
| <u>179-0400-43630</u> | <u>Maintenance & Services</u> |
| Records Storage Center, Inc. | \$ 911.60 |
| Naviant | <u>1161.00</u> |
| | \$2072.60 |
| | |
| <u>001-0400-42110</u> | <u>Office Supply</u> |
| Coastal Valley | \$ 157.50 |
| | |
| TOTAL: | \$2230.10 |

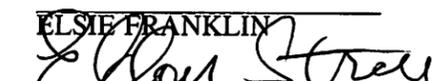
SO RESOLVED THIS 10th day of February, 2015.


CHRISTINE CID

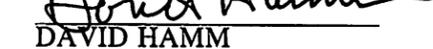

DANIEL E. DERNULC


JAMAL WASHINGTON


TED F. BILSKI, President


ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Coroner to pay 2014 invoice with 2015 funds in the amount of \$805.00 – 001-0700-42390 Other Repair & Maintenance Service.

Cid made a motion, seconded by Hamm to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-21

**RESOLUTION PERMITTING THE LAKE COUNTY
CORONER TO PAY AN
OUTSTANDING 2014 INVOICE/DEBT FROM THE 2015 BUDGET**

WHEREAS, the Lake County Coroner's Office is currently operating in the 2015 Budget; and

WHEREAS, the following invoice/debt was incurred in the Budget year of 2014, and has not been paid:

| | |
|-----------------------|--|
| <u>001-0700-42390</u> | <u>Other Repair & Maintenance Services</u> |
| RPS Imaging | \$ 805.00 |

WHEREAS, the Coroner desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 expense shall be paid from the Lake County Coroner's 2015 Budget:

| | |
|-----------------------|--|
| <u>001-0700-42390</u> | <u>Other Repair & Maintenance Services</u> |
| RPS Imaging | \$ 805.00 |

SO RESOLVED THIS 10th day of February, 2015.

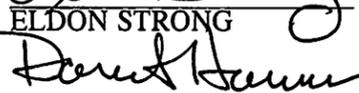

CHRISTINE CID


TED F. BILSKI, President


DANIEL E. DERNULC


ELSIE FRANKLIN


JAMAL WASHINGTON


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Assessor to pay 2014 invoices with 2015 funds in the amount of \$171.80 – 001-0900-43232 and 001-0900-43235 Travel Expenses.

Hamm made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-22

**RESOLUTION PERMITTING THE LAKE COUNTY
ASSESSOR TO PAY OUTSTANDING 2014
INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake County Assessor is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts incurred in the Budget year of 2014, have not been paid:

| | |
|--|------------------------------------|
| <u>001-0900-43232</u> Joseph E. James | <u>Travel-Meals</u> \$ 15.00 |
| <u>001-0900-43235</u> Joseph E. James | <u>Travel-Mileage</u> \$ 156.80 |

WHEREAS, the Lake County Council desires to pay the above invoices/debts due.

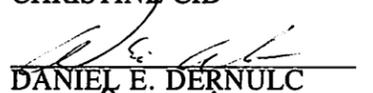
NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 expenses shall be paid from the Lake County Assessor's 2015 Budget:

| | |
|--|------------------------------------|
| <u>001-0900-43232</u> Joseph E. James | <u>Travel-Meals</u> \$ 15.00 |
| <u>001-0900-43235</u> Joseph E. James | <u>Travel-Mileage</u> \$ 156.80 |

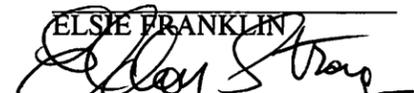
SO RESOLVED THIS 10th day of February, 2015.

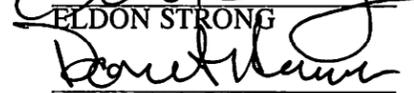

CHRISTINE CID


DANIEL E. DERNULC


JAMAL WASHINGTON


TED F. BILSKI, President


ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Assessor to pay 2014 invoices with 2015 funds in the amount of \$355.78 – 001-0900-42210 Office Supplies.

Hamm made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-23

**RESOLUTION PERMITTING THE LAKE COUNTY
ASSESSOR TO PAY OUTSTANDING 2014
INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake County Assessor is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts incurred in the Budget year of 2014, have not been paid:

| | |
|-----------------------|------------------------|
| <u>001-0900-42110</u> | <u>Office Supplies</u> |
| McShanes, Inc. | \$ 49.99 |
| McShanes, Inc. | 36.96 |
| McShanes, Inc. | <u>268.83</u> |
| | \$ 355.78 |

WHEREAS, the Lake County Council desires to pay the above invoices/debts due.

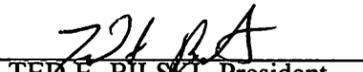
NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

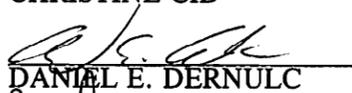
That the following 2014 expenses shall be paid from the Lake County Assessor's 2015 Budget:

| | |
|-----------------------|------------------------|
| <u>001-0900-42110</u> | <u>Office Supplies</u> |
| McShanes, Inc. | \$ 49.99 |
| McShanes, Inc. | 36.96 |
| McShanes, Inc. | <u>268.83</u> |
| | \$ 355.78 |

SO RESOLVED THIS 10th day of February, 2015.


CHRISTINE CID


TED F. BILSKI, President


DANIEL E. DERNULC

ELSIE FRANKLIN

ELDON STRONG


JAMAL WASHINGTON


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting Detention Center to pay 2014 invoices with 2015 funds in the amount of \$1,537.24 – 001-4200-43920 Food & Lodging, 43234 Travel Trans/Other, 42240 Household & Instit Supplies and 42410 Other Supplies.

Dernulc made a motion, seconded by Strong to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-24

**RESOLUTION PERMITTING LAKE COUNTY JUVENILE
DETENTION CENTER TO PAY OUTSTANDING
2014 INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake County Juvenile Detention Center is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts which were incurred in the Budget year of 2014 have not been paid:

| | |
|---|---|
| <u>001-4200-43920</u> Judge Thomas P. Stefaniak, Jr. | <u>Food & Lodging</u> \$ 64.09 |
| <u>001-4200-43234</u> Judge Thomas P. Stefaniak, Jr. | <u>Travel-Trans/Other</u> \$ 45.97 |
| <u>001-4200-42240</u> Geraldine Giglio | <u>Household & Inst. Supplies</u> \$ 28.96 |
| <u>001-4200-42410</u> Menards Menards | <u>Other Supplies</u> \$ 678.64 719.58 \$ 1,398.22 |

WHEREAS, the Lake County Juvenile Detention Center desires to pay the above invoices/debts due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Juvenile Detention Center shall pay from its 2015 Budget the following invoices/debts incurred in the calendar year 2014 as follows:

| | |
|---|---|
| <u>001-4200-43920</u> Judge Thomas P. Stefaniak, Jr. | <u>Food & Lodging</u> \$ 64.09 |
| <u>001-4200-43234</u> Judge Thomas P. Stefaniak, Jr. | <u>Travel-Trans/Other</u> \$ 45.97 |
| <u>001-4200-42240</u> Geraldine Giglio | <u>Household & Inst. Supplies</u> \$ 28.96 |

001-4200-42410
Menards
Menards

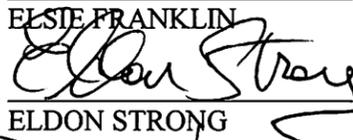
Other Supplies
\$ 678.64
719.58
\$1398.22

SO RESOLVED THIS 10th DAY OF FEBRUARY, 2015.


CHRISTINE CID


TED F. BILSKI, President


DANIEL E. DERNULC

ELSIE FRANKLIN

ELDON STRONG


JAMAL WASHINGTON


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting Juvenile Court to pay 2014 invoices with 2015 funds in the amount of \$299.30 – 001-4100-43232, 43233, 43234 and 43235 Travel Expenses.

Dernulc made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-25

**RESOLUTION PERMITTING THE SUPERIOR COURT
OF LAKE COUNTY, JUVENILE DIVISION, TO PAY
OUTSTANDING 2014 INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake Superior Court, Juvenile Division is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts incurred in the Budget year of 2014, have not been paid:

| | |
|-----------------------|-----------------------|
| <u>001-4100-43235</u> | <u>Travel-Mileage</u> |
| Kim Metzcus | \$ 29.12 |
| Monica Nagy | 16.24 |
| Michael Samples | <u>77.28</u> |
| | \$ 122.64 |

| | |
|-----------------------|---------------------------|
| <u>001-4100-43234</u> | <u>Travel-Trans/Other</u> |
| Mark Price | \$ 37.00 |

| | |
|-----------------------|---------------------|
| <u>001-4100-43232</u> | <u>Travel/Meals</u> |
| Mark Price | \$ 25.00 |

| | |
|-----------------------|-----------------------|
| <u>001-4100-43233</u> | <u>Travel/Lodging</u> |
| Mark Price | \$114.66 |

WHEREAS, the Lake Superior Court, Juvenile Division desires to pay the above invoices/debts due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 expenses shall be paid from the Superior Court of Lake County, Juvenile Division's 2015 Budget:

| | |
|-----------------------|-----------------------|
| <u>001-4100-43235</u> | <u>Travel-Mileage</u> |
| Kim Metzcus | \$ 29.12 |
| Monica Nagy | 16.24 |
| Michael Samples | <u>77.28</u> |
| | \$ 122.64 |

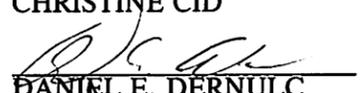
| | |
|-----------------------|---------------------------|
| <u>001-4100-43234</u> | <u>Travel-Trans/Other</u> |
| Mark Price | \$ 37.00 |

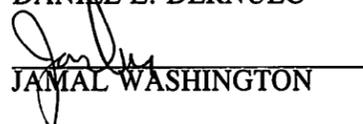
| | |
|-----------------------|---------------------|
| <u>001-4100-43232</u> | <u>Travel/Meals</u> |
| Mark Price | \$ 25.00 |

| | |
|-----------------------|-----------------------|
| <u>001-4100-43233</u> | <u>Travel/Lodging</u> |
| Mark Price | \$114.66 |

SO RESOLVED THIS 10th day of February, 2015.

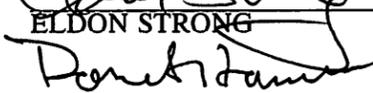

CHRISTINE CID

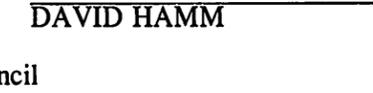

DANIEL E. DERNULC


JAMAL WASHINGTON


TED F. BILSKI, President


ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Sheriff to pay a 2014 invoice with 2015 funds in the amount of \$5,460.32 – 001-0500-43240 Telephone.

Washington made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-26

**RESOLUTION PERMITTING LAKE COUNTY SHERIFF TO PAY AN
OUTSTANDING 2014 INVOICE/DEBT FROM THE 2015 BUDGET**

WHEREAS, the Sheriff's Department of Lake County is currently operating in the 2015 Budget; and

WHEREAS, the following invoice/debt which was incurred in the Budget year of 2014 has not been paid:

| | |
|-----------------------|------------------|
| <u>001-0500-43240</u> | <u>Telephone</u> |
| Verizon Wireless | \$ 5,460.32 |

WHEREAS, the Sheriff's Department desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Sheriff's Department shall pay from its 2015 Budget the following invoice/debt incurred in the calendar year 2014 as follows:

| | |
|-----------------------|------------------|
| <u>001-0500-43240</u> | <u>Telephone</u> |
| Verizon Wireless | \$ 5,460.32 |

SO RESOLVED THIS 10TH DAY OF FEBRUARY, 2015.



 TED F. BILSKI, President



 CHRISTINE CID



 DANIEL E. DERNULC



 JAMAL WASHINGTON



 ELSIE FRANKLIN



 ELDON STRONG



 DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting Lake County Sheriff to pay 2014 invoices with 2015 funds in the amount of \$2,923.48 – 001-0500-42210 Petroleum Products.

Washington made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-27

**RESOLUTION PERMITTING LAKE COUNTY SHERIFF TO PAY
OUTSTANDING 2014 INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Sheriff's Department of Lake County is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts which were incurred in the Budget year of 2014 have not been paid:

| | |
|-----------------------|------------------|
| <u>001-0500-42210</u> | <u>Petroleum</u> |
| All Warren Oil Co. | \$ 2,923.48 |

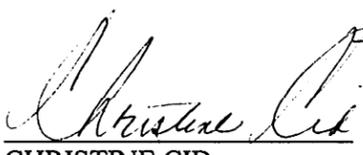
WHEREAS, the Sheriff's Department desires to pay the above invoices/debts due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

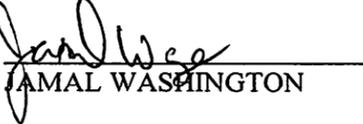
That the Lake County Sheriff's Department shall pay from its 2015 Budget the following invoices/debts incurred in the calendar year 2014 as follows:

| | |
|-----------------------|------------------|
| <u>001-0500-42210</u> | <u>Petroleum</u> |
| All Warren Oil Co. | \$ 2,923.48 |

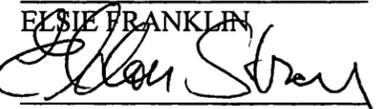
SO RESOLVED THIS 10TH DAY OF FEBRUARY, 2015.


CHRISTINE CID


DANIEL E. DERNULC


JAMAL WASHINGTON


TED F. BILSKI, President


ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Council to pay 2014 invoice with 2015 funds in the amount of \$150.00-001-3700-43231 Travel Registration.

Hamm made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-28

**RESOLUTION PERMITTING THE LAKE COUNTY
COUNCIL TO PAY AN
OUTSTANDING 2014 INVOICE/DEBT FROM THE 2015 BUDGET**

WHEREAS, the Lake County Council is currently operating in the 2015 Budget; and

WHEREAS, the following invoice/debt incurred in the Budget year of 2014, has not been paid:

| | |
|---------------------------------------|----------------------------|
| <u>001-3700-43231</u> | <u>Travel-Registration</u> |
| Association of Indiana Counties, Inc. | \$ 150.00 |

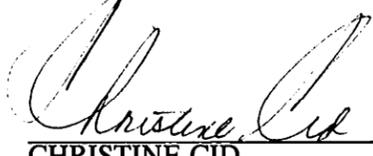
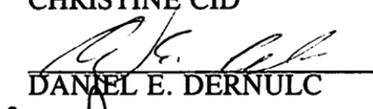
WHEREAS, the Lake County Council desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 expense shall be paid from the Lake County Council's 2015 Budget:

| | |
|---------------------------------------|----------------------------|
| <u>001-3700-43231</u> | <u>Travel-Registration</u> |
| Association of Indiana Counties, Inc. | \$ 150.00 |

SO RESOLVED THIS 10th DAY OF FEBRUARY, 2015.

| | |
|--|--|
|  CHRISTINE CID |  TED F. BILSKI, President |
|  DANIEL E. DERNULC |  ELSIE FRANKLIN |
|  JAMAL WASHINGTON |  ELDON STRONG |
| |  DAVID HAMM |

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Highway to pay a 2014 invoice with 2015 funds in the amount of \$490.76 – 102-5011-43240 Telephone.

Strong made a motion, seconded by Washington to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-29

**RESOLUTION PERMITTING LAKE COUNTY HIGHWAY DEPARTMENT
TO PAY AN OUTSTANDING 2014 INVOICE/DEBT FROM THE 2015 BUDGET**

WHEREAS, the Lake County Highway Department is currently operating in the 2015 Budget;
and

WHEREAS, the following invoice/debt was incurred in the Budget year of 2014 and has
not been paid:

| | |
|-----------------------|------------------|
| <u>102-5011-43240</u> | <u>Telephone</u> |
| Verizon | \$ 490.76 |

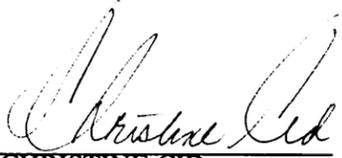
WHEREAS, the Lake County Highway Department desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Highway Department shall pay from the 2015
Budget the following invoice/debt incurred in the calendar year 2014
as follows:

| | |
|-----------------------|------------------|
| <u>102-5011-43240</u> | <u>Telephone</u> |
| Verizon | \$ 490.76 |

SO RESOLVED THIS 10TH DAY OF FEBRUARY, 2015.



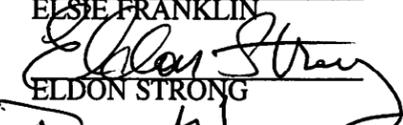
 CHRISTINE CID



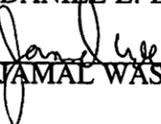
 TED F. BILSKI, President



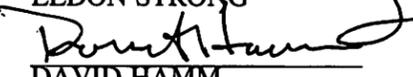
 DANIEL E. DERNULC

 ELSIE FRANKLIN


 ELDON STRONG



 JAMAL WASHINGTON



 DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Commissioners to pay 2014 invoices with 2015 funds in the amount of \$6,406.25 – 399-2901-43150 Consultant Fees.

Strong made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-30

RESOLUTION PERMITTING THE LAKE COUNTY COMMISSIONERS TO PAY AN OUTSTANDING 2014 E-911 INVOICE/DEBT FROM THE 2015 BUDGET

WHEREAS, the Lake County Commissioners are currently operating in the 2015 Budget; and

WHEREAS, the following invoice/debt incurred in the Budget year of 2014, has not been paid:

| | |
|-----------------------|------------------------|
| <u>399-2901-43150</u> | <u>Consultant Fees</u> |
| Cender & Company | \$ 6,406.25 |

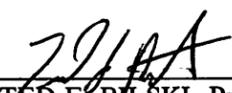
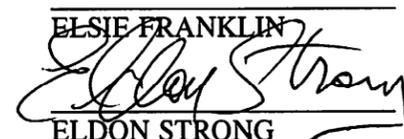
WHEREAS, the Lake County Council desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 E-911 expense shall be paid from the Lake County Commissioners' 2015 Budget:

| | |
|-----------------------|------------------------|
| <u>399-2901-43150</u> | <u>Consultant Fees</u> |
| Cender & Company | \$ 6,406.25 |

SO RESOLVED THIS 10th day of February, 2015.

| | |
|--|--|
|  CHRISTINE CID |  TED F. BILSKI, President |
|  DANIEL E. DERNULC |  ELSIE FRANKLIN |
|  JAMAL WASHINGTON |  ELDON STRONG |
| |  DAVID HAMM |

Members of the Lake County Council

In the Matter of Resolution Permitting the Commissioners to pay 2014 invoices with 2015 funds in the amount of \$1,476.00 – 399-2901-43145 Legal Services.

Strong made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-31

**RESOLUTION PERMITTING THE LAKE COUNTY
COMMISSIONERS TO PAY AN OUTSTANDING
2014 E-911 INVOICE/DEBT FROM THE 2015 BUDGET**

WHEREAS, the Lake County Commissioners are currently operating in the 2015 Budget; and

WHEREAS, the following invoice/debt incurred in the Budget year of 2014, has not been paid:

| | |
|--------------------------------|-----------------------|
| <u>399-2901-43145</u> | <u>Legal Services</u> |
| Westland Kramer & Bennett P.C. | \$ 1,476.00 |

WHEREAS, the Lake County Council desires to pay the above invoice/debt due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

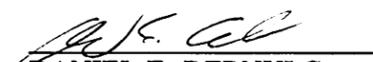
That the following 2014 E-911 expense shall be paid from the Lake County Commissioners' 2015 Budget:

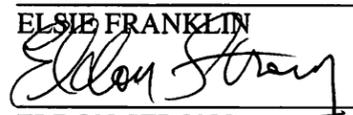
| | |
|--------------------------------|-----------------------|
| <u>399-2901-43145</u> | <u>Legal Services</u> |
| Westland Kramer & Bennett P.C. | \$ 1,476.00 |

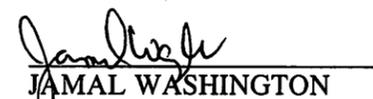
SO RESOLVED THIS 10th day of February, 2015.


CHRISTINE CID


TED F. BILSKI, President


DANIEL E. DERNULC

ELSIE FRANKLIN

ELDON STRONG


JAMAL WASHINGTON


DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Fairgrounds to pay 2014 invoices with 2015 funds in the amount of \$586.64 – 131-2920-43235 Travel-Mileage and 001-2920-43630 Maintenance and Service Contracts.

Strong made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent". Motion carried 6-yes, 1-absent.

RESOLUTION NO. 15-32

**RESOLUTION PERMITTING THE LAKE COUNTY FAIRGROUNDS TO
PAY OUTSTANDING 2014 INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Lake County Fairgrounds is currently operating in the 2015 Budget; and

WHEREAS, the following invoices/debts incurred in the Budget year of 2014, have not been paid:

| | |
|--|--|
| <u>001-2920-43235</u> Claudia Carlson | <u>Travel-Mileage</u> \$ 80.64 |
| <u>001-2920-43630</u> Star Disposal | <u>Maintenance & Service Contract</u> \$ 309.00 |
| Service Sanitation | <u>197.00</u> |
| | \$ 506.00 |

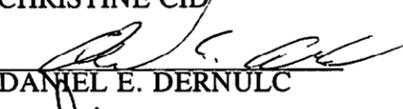
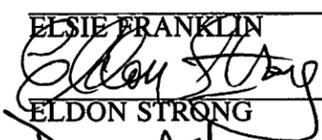
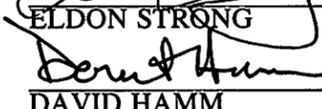
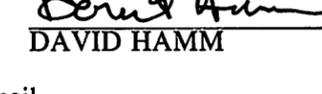
WHEREAS, the Lake County Council desires to pay the above invoices/debts due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the following 2014 expenses shall be paid from the Lake County Fairground's 2015 Budget:

| | |
|--|--|
| <u>001-2920-43235</u> Claudia Carlson | <u>Travel-Mileage</u> \$ 80.64 |
| <u>001-2920-43630</u> Star Disposal | <u>Maintenance & Service contract</u> \$ 309.00 |
| Service Sanitation | <u>197.00</u> |
| | \$ 506.00 |

SO RESOLVED THIS 10TH DAY OF FEBRUARY, 2015.

| | | |
|--|--|---|
|  CHRISTINE CID |  TED F. BILSKI, President | |
|  DANIEL E. DERNULC | |  ELSIE FRANKLIN |
|  JAMAL WASHINGTON | |  ELDON STRONG |
| | |  DAVID HAMM |

Members of the Lake County Council

In the Matter of Resolution Authorizing the Lake County Board of Commissioners to file an Annual Action Plan and execute a Grant Agreement with the U.S. Department of Housing and Urban Development for an estimated \$1,750,000.00 representing Fiscal Year 2015 funding to the County.

Strong made a motion, seconded by Hamm to approve.
Dante said, that's your Fund 170 that you have been talking about for the last month, or two.

The majority voted "Yes". Franklin was "absent"

RESOLUTION NO. 15-33

RESOLUTION AUTHORIZING THE LAKE COUNTY BOARD OF COMMISSIONERS TO FILE AN ANNUAL ACTION PLAN TO EXECUTE A GRANT AGREEMENT WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR AN ESTIMATED \$1,750,000.00 REPRESENTING FISCAL YEAR 2015 FUNDING TO LAKE COUNTY

WHEREAS, Lake County, Indiana, is qualified as an Urban County for entitlement funding under the Community Development Block Grant (CDBG) Program provided under the Housing and Community Development Act of 1974 as amended, and the HOME Investment Partnership (HOME) Program enacted under Title II of the Cranston Gonzales National Affordable Housing Act of 1990; and

WHEREAS, Lake County is preparing to submit its FY2015 Annual Action Plan which is required by the U.S. Department of Housing and Urban Development for continued CDBG, HOME and other housing related funding; and

WHEREAS, it is in the best interest of the citizens of Lake County that it should prepare this Annual Action Plan to obtain these funds.

NOW, THEREFORE, LET IT BE RESOLVED, by the Lake County Council that the Lake County Board of Commissioners is authorized to file an Annual Action Plan to execute a grant agreement with the U.S. Department of Housing and Urban Development for an estimated \$1,750,000.00 representing Fiscal Year 2015 funding to the County.

DATED THIS 10TH DAY OF FEBRUARY, 2015.



 CHRISTINE CID



 DANIEL E. DERNULC



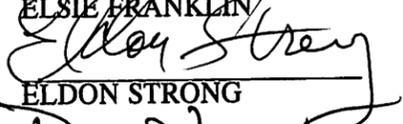
 JAMAL WASHINGTON



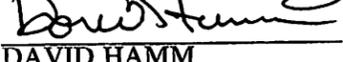
 TED F. BILSKI, President



 ELSIE FRANKLIN



 ELDON STRONG



 DAVID HAMM

Members of the Lake County Council

In the Matter of Resolution Permitting the Lake County Sheriff to pay 2014 Jail invoices with 2015 funds in the amount of \$81,627.73 – 001-3100-42250 Health Care & Lab Supplies.

Dernulc made a motion, seconded by Cid to approve. The majority voted "Yes". Franklin was "absent".

RESOLUTION NO. 15-34

**RESOLUTION PERMITTING LAKE COUNTY SHERIFF TO PAY
OUTSTANDING 2014 JAIL INVOICES/DEBTS FROM THE 2015 BUDGET**

WHEREAS, the Sheriff's Department of Lake County is currently operating in the 2015 Budget; and

WHEREAS, the following jail invoices/debts which were incurred in the Budget year of 2014 have not been paid:

| | |
|-----------------------|---------------------------------------|
| <u>001-3100-42250</u> | <u>Health Care & Lab Supplies</u> |
| In Touch | \$ 81,627.73 |

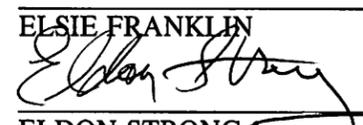
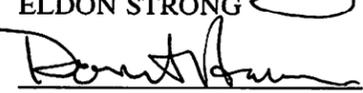
WHEREAS, the Sheriff's Department desires to pay the above jail invoices/debts due.

NOW, THEREFORE, LET IT BE RESOLVED AS FOLLOWS:

That the Lake County Sheriff's Department shall pay from its 2015 Budget the following jail invoices/debts incurred in the calendar year 2014 as follows:

| | |
|-----------------------|---------------------------------------|
| <u>001-3100-42250</u> | <u>Health Care & Lab Supplies</u> |
| In Touch | \$ 81,627.73 |

SO RESOLVED THIS 10TH DAY OF FEBRUARY, 2015.

| | |
|---|---|
|  |  |
| CHRISTINE CID | TED F. BILSKI, President |
|  |  |
| DANIEL E. DERNULC | ELSIE FRANKLIN |
|  |  |
| JAMAL WASHINGTON | ELDON STRONG |
| |  |
| | DAVID HAMM |

Members of the Lake County Council

In the Matter of Ordinance Establishing the Lake County E-911 Department 2901 Levy Transfer Fund, a Non-Reverting Fund.

Strong made a motion, seconded by Cid to approve on First Reading.

Dernulc asked, these levy transfers are for the Cities and Towns that have agreed to the Interlocal, correct? Not the 2 that are out?

Bilski answered, correct.

Dante said it's for everybody, if they come across, but they,(the 2), are excluded right now.

Dernulc said, if they sign, their levy transfer would be added to this correct?

Bilski answered, correct.

Dernulc said, that's all I am asking. These are the other people that agreed to the Interlocal, the Towns and Cities?

Bilski answered, absolutely.

The majority voted "Yes". Franklin was "absent". Motion to approve on First Reading carried 6-yes, 1-absent.

In the Matter of Ordinance To Amend Ordinance No. 1379A, An Ordinance of the County Council of the County of Lake, Indiana, Authorizing the Issuance and Sale of Bonds of the County for the Purpose of Procuring Funds to Pay for Repairs to Existing County Owned and Occupied Buildings, Renovating the County Jail, Paving Roads With the County, Constructing Drainage Projects Within the County and Constructing a New Soil and Water/Co-op Extension Building, Together with the Incidental Expenses in Connection Therewith and on Account of the Issuance of the Bonds Therefore and Appropriating the Proceeds of the Bonds to Such Purposes. Second Reading.

Strong made a motion, seconded by Dernulc to approve on Second Reading.

Cid wanted to mention that this Body approved an Interlocal Agreement that included the Dark Site, and this will take the funding for the Dark Site out of the Bond, and for that reason, Cid said she will not be approving this.

Strong said he has a copy of the November 13, 2014 Council minutes, and he would like to read just one short sentence, or paragraph, "Bilski said I think we are in a good spot right now. I think what we're looking for today, is just a First Reading, as to the breakdown, I think there is going to need to be some discussions on what is exactly paid out of there. Bilski said that when we vote on this, he wants it to be very clear that the project will not include 911 towers, or dark sites".

Strong said, we were very clear, on that date that the dark site, and towers were not going to be part of this Ordinance. It was in discussion with the Commissioners, I believe, in the January meeting. It was very clear with them on that, and it was just a, he asked Attorney Scarmach, what's the term, "a scrivener's error".

Attorney Szarmach said, correct, it's like a mistake in the typing.

Strong said, oh, it's just a mistake, it shouldn't have been there, and now we have to make the amendment to adjust it. So I do believe that Council Lady Cid is in error. It was very clear that those projects in the 911, would not be in this Bond.

Cid said, I respect what you want, and the discussions you had, prior to the meeting to the action that was taken, but the action that was taken, the motion was to add a new building, and that motion was the action that was taken. I've said it before, I believe no matter the intent, or the discussion, if it wasn't included in the motion, and that I understand is now you are coming before, with this amendment, to do what you intended to do, in your original motion, so I'm just saying that I don't agree with taking out the dark site because, how are we going to fund the dark site? That was the purpose of the Bond, was to fund the dark site, and 911 expenses. Cid said, just my opinion that if you are going to borrow money, and the intent was for 911 then we will have to borrow again for the dark site that it should all remain in the Bond now.

Bilski said he doesn't want too much of a debate. He thinks Council lady Cid made her point. She did not support the Bond originally, regardless of the status of the dark site, whether it was in there, or not, and she has chosen not to support the Bond issue again, with it coming out of there, so Bilski said he believe Council lady Cid's position is, and he said he is not speaking for Council lady Cid, but his interpretation is that she does not support the Bond, and he doesn't think we can go any further back and forth. Bilski said, he thinks it's very clear that either way, Council lady Cid did not support it when we originally voted for it, regardless of if it was in there, or not, and she is not supporting it now.

Cid wanted to add that I did support the Bond, if it was reduced. It wasn't reduced, so I voted "No", and at the time I also believe that She said let's just say that I wanted the Bond reduced, it wasn't reduced, so I voted "No". I didn't take part in any discussions, so regardless if I voted for the Bond, or not, I still have a say in how those monies are spent, and that's my position.

The majority voted "Yes". Washington, and Cid, "No". Franklin was "absent". Motion to approve on Second Reading carried 4-yes, 2-no, 1-absent.

ORDINANCE NO. 1379A-1

ORDINANCE TO AMEND ORDINANCE NO. 1379A
AN ORDINANCE OF THE COUNTY COUNCIL OF THE COUNTY OF LAKE, INDIANA,
AUTHORIZING THE ISSUANCE AND SALE OF BONDS OF THE COUNTY FOR
THE PURPOSE OF PROCURING FUNDS TO PAY FOR REPAIRS TO
EXISTING COUNTY OWNED AND OCCUPIED BUILDINGS, RENOVATING THE
COUNTY JAIL, PAVING ROADS WITHIN THE COUNTY, CONSTRUCTING DRAINAGE
PROJECTS WITHIN THE COUNTY AND CONSTRUCTING A NEW SOIL
AND WATER/COOP EXTENSION BUILDING, TOGETHER WITH THE
INCIDENTAL EXPENSES IN CONNECTION THEREWITH AND ON
ACCOUNT OF THE ISSUANCE OF THE BONDS THEREFORE AND
APPROPRIATING THE PROCEEDS OF THE BONDS TO SUCH PURPOSES

WHEREAS, on December 9, 2014, the Lake County Council adopted Ordinance No. 1379A; and

WHEREAS, the Lake County Council desires to amend the Ordinance due to a scrivener's error, delete the following from the third paragraph, page one of the Ordinance:

“the construction of the public safety back up center at a cost of less than \$2,000,000 and the installation of public safety cell towers at a cost of approximately \$1,000,000”.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That Ordinance No. 1379A, An Ordinance of the County Council of the County of Lake, Indiana, Authorizing the Issuance and Sale of Bonds of the County for the Purpose of Procuring Funds to Pay for Repairs to Existing County Owned and Occupied Buildings, Renovating the County Jail, Paving Roads within the County, Constructing Drainage Projects within the County and Constructing a New Soil and Water/Coop Extension Building, Together with the Incidental Expenses in Connection therewith and on Account of the Issuance of the Bonds therefore and Appropriating the Proceeds of the Bonds to Such Purposes, be amended as follows:

DELETE:

WHEREAS, the County Council of the County (the “Council”) now determines that it is necessary and a proper exercise of the powers of the County to provide funds for the cost of the Initial Project as expanded by

the Council to include repairs to bridges within the County as part of the paving road component, the construction of the public safety back up center at a cost of less than \$2,000,000 and the installation of public safety cell towers at a cost of approximately \$1,000,000 (collectively with the Initial Project, the “Project”);

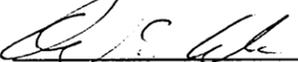
INSERT:

WHEREAS, the County Council of the County (the "Council") now determines that it is necessary and a proper exercise of the powers of the County to provide funds for the cost of the Initial Project as expanded by the Council to include repairs to bridges within the County as part of the paving road component, (collectively with the Initial Project, the "Project"); and

SO ORDAINED THIS 10TH DAY OF FEBRUARY, 2015.

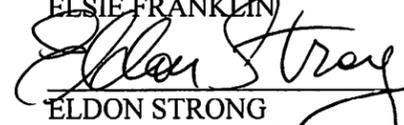


TED F. BILSKI, President

CHRISTINE CID


DANIEL E. DERNULC

JAMAL WASHINGTON

ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

In the Matter of Ordinance Amending the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, Establishing Carry-Over Positions and Salary Changes Approved after the 2015 Budget Deliberations. Second Reading

Cid made a motion, seconded by Washington to approve on Second Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on Second Reading carried 6-yes, 1-absent.

ORDINANCE NO. 1377D-1

ORDINANCE AMENDING THE LAKE COUNTY
2015 SALARY ORDINANCE, ORDINANCE NO. 1377D,
ESTABLISHING CARRY-OVER POSITIONS AND SALARY
CHANGES APPROVED AFTER THE 2015 BUDGET DELIBERATIONS

WHEREAS, on October 14, 2014, the Lake County Council adopted the Lake County
2015 Salary Ordinance, Ordinance No. 1377D; and

WHEREAS, the Lake County Council now desires to amend Ordinance No. 1377D to establish
Carry-Over Positions and Salary Changes approved after the 2015 Budget
deliberations concluded with the adoption of Ordinance No. 1377D (Exhibit "A").

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That it be ordained by the Lake County Council that the
carry-over positions and salary changes approved after the
2015 Budget deliberations be included in the 2015 Salary
Ordinance, Ordinance No. 1377D (Exhibit "A").

SO ORDAINED THIS 10th DAY OF February, 2015.



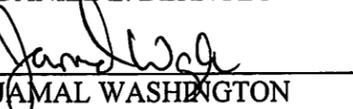
TED F. BILSKI, President



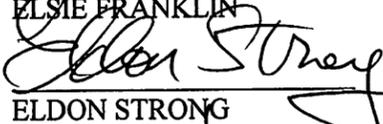
CHRISTINE CID



DANIEL E. DERNULC



JAMAL WASHINGTON

ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

EXHIBIT "A"

| ID | Dept # | Dept Name | Old Pos # | Old Pos Name | Old Pos Salary | New Pos # | New Pos Name | New Pos Salary | Increase/Decre | Month Changed | Change Type |
|----------|----------|-------------------------|-----------|--------------------|----------------|-----------|-----------------------|----------------|----------------|---------------|--------------------|
| 001.2014 | 2100.001 | Combined Election Board | 16102.001 | Election Clerk III | \$26,573.00 | 16102.001 | Election Clerk III | \$26,050.00 | (\$523.00) | 10 | Salary Decrease |
| 002.2014 | 2100.001 | Combined Election Board | 16104.002 | Election Clerk IV | \$24,082.00 | 16104.002 | Election Clerk IV GIS | \$24,605.00 | \$523.00 | 10 | Title Change |
| 003.2014 | 300.001 | Treasurer | | | \$0.00 | 16058.001 | Cashier Inheritance | \$28,345.00 | \$28,345.00 | 11 | '15 Budget Adjust. |
| 004.2014 | 600.001 | Surveyor | | | \$0.00 | 11727.001 | Asst. Drainage Admn. | \$26,281.00 | \$26,281.00 | 11 | '15 Budget Adjust. |
| 005.2014 | 2400.001 | Planning Commission | | | \$0.00 | 12420.001 | Planning Admn. | \$49,452.00 | \$49,452.00 | 11 | '15 Budget Adjust. |
| 008.2014 | 3000.001 | Courthouses | | | \$0.00 | 18617.001 | Engineer Hammond | \$27,539.00 | \$27,539.00 | 11 | '15 Budget Adjust. |
| 007.2014 | 4000.001 | Criminal Courts | | | \$0.00 | 13608.011 | Court Reporter | \$35,810.00 | \$35,810.00 | 11 | '15 Budget Adjust. |
| 008.2014 | 4030.001 | LC Division I | | | \$0.00 | 12427.001 | Law Clerk | \$8,240.00 | \$8,240.00 | 11 | '15 Budget Adjust. |
| 009.2014 | 4030.001 | LC Division I | | | \$0.00 | 12536.004 | Public Defender | \$28,500.00 | \$28,500.00 | 11 | '15 Budget Adjust. |
| 010.2014 | 4040.001 | LC Division II | | | \$0.00 | 12537.001 | Pauper Attorney | \$28,500.00 | \$28,500.00 | 11 | '15 Budget Adjust. |
| 011.2014 | 4050.001 | LC Division III | | | \$0.00 | 15528.003 | Probation Officer | \$28,956.00 | \$28,956.00 | 11 | '15 Budget Adjust. |
| 012.2014 | 4200.001 | Juvenile Detention | | | \$0.00 | 12433.025 | Detention Officer | \$24,441.00 | \$24,441.00 | 11 | '15 Budget Adjust. |
| 013.2014 | 4200.001 | Juvenile Detention | | | \$0.00 | 12433.037 | Detention Officer | \$24,441.00 | \$24,441.00 | 11 | '15 Budget Adjust. |
| 014.2014 | 1006.272 | Sheriff | 30002.001 | Supplemental Pay | \$6,971.00 | 39002.001 | Supplemental | \$4,059.45 | (\$2,911.55) | 12 | Salary Decrease |

6-4

In the Matter of Ordinance Amending Ordinance 1379C, Lake County Part-Time Employees Pay Rate Ordinance for 2015 for the Health Department.

Dernulc made a motion, seconded by Strong to approve on First Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on First Reading carried 6-yes, 1-absent.

Dernulc made a motion, seconded by Strong to Suspend Rules. The majority voted "Yes". Franklin was "absent". Motion to Suspend Rules carried 6-yes, 1-absent.

Dernulc made a motion, seconded by Strong to approve on Second Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on Second Reading carried 6-yes, 1-absent.

ORDINANCE NO. 1379C-3

ORDINANCE AMENDING THE LAKE COUNTY PART-TIME
EMPLOYEES PAY RATE ORDINANCE FOR 2015, ORDINANCE NO. 1379C

WHEREAS, on December 9, 2014, the Lake County Council adopted the Lake County Part-Time Employees Pay Rate Ordinance for 2015, Ordinance No. 1379C; and

WHEREAS, the Lake County Council now desires to amend the Ordinance.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the following section be amended and adopted as follows:

SECTION III:

DELETE:

- 10. Health Dept.
 - a. Clerk 10.00-12.75/hr.
 - b. Special Projects Coordinator 15.00/hr.
 - c. LHMFPool & Beach Monitor/Lab Technician 20.00/hr.
 - d. Seasonal Vector Control Technician 8.00-12.50/hr.
 - e. Part-Time Instrument Chemist 13.50/hr.
 - f. TB Outreach Assistant 16.00/hr.
 - g. Vector Control Program Assistant
Director/GPS & GIS System Manager 20.00/hr.

INSERT:

- 10. Health Dept.
 - a. Clerk 10.00-12.75/hr.
 - b. Special Projects Coordinator 15.00/hr.
 - c. LHMFPool & Beach Monitor/Lab Technician 20.00/hr.
 - d. Seasonal Vector Control Technician 8.00-12.50/hr.
 - e. Part-Time Instrument Chemist 13.50/hr.
 - f. TB Outreach Assistant 16.00/hr.
 - g. Vector Control Program Assistant
Director/GPS & GIS System Manager 20.00/hr.
 - h. Immunization Reminder/Recall Clerk 23.00/hr.

SO ORDAINED THIS 10TH DAY OF FEBRUARY, 2015.



 CHRISTINE CID



 TED F. BILSKI, President



 DANIEL E. DERNULC



 ELSIE FRANKLIN



 JAMAL WASHINGTON



 ELDON STRONG

 DAVID HAMM

Members of the Lake County Council

In the Matter of Ordinance Amending the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, Establishing Positions and Salaries in the Commissioners/Lake County E911 Dept. 2901, Fund 014.

Strong made a motion, seconded by Cid to approve on First Reading.

Dante explained that the State is saying that E-911 that was placed in the general fund, now has to be placed in it's own separate Fund. Tax issues, as well as revenue issues will be supported by revenue transfers. The positions are all gone out of the general fund, and should move over to 014 fund. Basically, we are just doing little steps at a time.

Dante said we have not had any definitive word from the State yet, but this one is clear. Positions have to be moved out of the general fund, into Fund 014.

Blanchard said, we are just doing benefits on the additional to go into that fund, at this point in time. Dante said, we actually broke them apart over a month ago, so this should be retroactive to the 1st

Strong amended his motion, to approve on First Reading, retro to 1-1-15. Cid amended her second.

The majority voted "Yes". Franklin was "absent". Motion to approve on First Reading, retro to 1-1-15 carried 6-yes, 1-absent.

Strong made a motion, seconded by Washington to Suspend Rules. The majority voted "Yes". Franklin was "absent". Motion to Suspend Rules carried 6-yes, 1-absent.

Strong made a motion, seconded by Cid to approve on Second Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on Second Reading carried 6-yes, 1-absent.

ORDINANCE NO. 1377D-2

ORDINANCE AMENDING THE LAKE COUNTY
2015 SALARY ORDINANCE, ORDINANCE NO. 1377D,
ESTABLISHING POSITIONS AND SALARIES IN THE
COMMISSIONERS/LAKE COUNTY E911 DEPT. 2901, FUND -014

WHEREAS, on October 14, 2014, the Lake County Council adopted the Lake County 2015 Salary Ordinance, Ordinance No. 1377D; and

WHEREAS, the Lake County Board of Commissioners and the Lake County Council desire to establish positions and salaries in a new fund, the Commissioners/Lake County E911 Dept. 2901, Fund No.-014, as listed in Exhibit "A" attached hereto, in the Lake County 2015 Salary Ordinance, Ordinance No. 1377D; and

WHEREAS, in order to establish the said positions and salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. -014, it is necessary to add the positions and salaries by amending the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, effective January 1, 2015.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

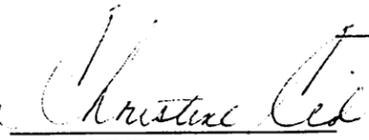
That the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, is hereby amended as follows:

The positions and salaries in Commissioners/Lake County E911 Dept. 2901, Fund No. -014, listed in Exhibit "A" attached hereto, are hereby established in the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, retroactive to January 1, 2015.

SO ORDAINED THIS 10th DAY OF FEBRUARY, 2015.



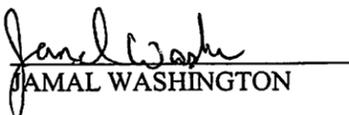
TED F. BILSKI, President



CHRISTINE CID

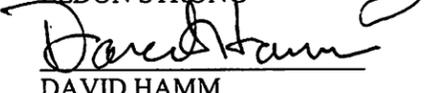


DANIEL E. DERNULC



JAMAL WASHINGTON

ELSIE FRANKLIN


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

Form Prohibited by State Board of Accounts

County Form No. 144 (1971)

A-4

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2015**

COMMISSIONERS/L.C. 911 2901 FUND-014
(Name of Office, Department, Board Agency)

LAKE

County, Indiana

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2015:

FULL TIME SALARIED OFFICERS AND EMPLOYEES

added

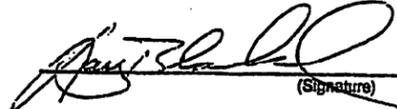
| Title of Position or Employee Classification | | | | |
|--|------------|------------|--------------|---------------|
| JOB CODE # AND POSITION # | | \$ PRESENT | \$ PROPOSED | \$ DIFFERENCE |
| 14420 001 DISPATCHER 1 | Create New | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 002 DISPATCHER 1 | | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 003 DISPATCHER 1 | | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 004 DISPATCHER 1 | | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 005 DISPATCHER 1 | | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 006 DISPATCHER 1 | | \$0.00 | \$28,000 | \$28,000.00 |
| 14420 007 DISPATCHER 1 | | \$0.00 | \$28,000.00 | \$28,000.00 |
| 14420 008 DISPATCHER 1 | | \$0.00 | \$28,000.00 | \$28,000.00 |
| 14420 009 DISPATCHER 1 | | \$0.00 | \$28,000.00 | \$28,000.00 |
| CONT'D PAGE 2 | | | | |
| SUB TOTAL | | | \$252,000.00 | \$252,000.00 |

PART TIME AND HOURLY RATED EMPLOYEES

| Title of Position or Employee Classification | Rate of Pay |
|--|--------------------|
| | \$ _____ Per _____ |

Show rate of pay per month, week, day, hour, etc.

Submitted by:



(Signature)

Date 1/27 2015

(Title)

NOTES:

- (1) This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.
- (2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.
- (3) The County Auditor shall complete the reserve side of this of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

Exhibit A

| CONT'D PAGE 2 Fund 014-2901 144's | | | | | |
|-----------------------------------|------------------|-----------|---------|-------------|-------------|
| JOB CODE | POSITION # | | PRESENT | PROPOSED | DIFFERENCE |
| 14421 | 001 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 002 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 003 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 004 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 005 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 006 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 007 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 008 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 009 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 010 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 011 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 012 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 013 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 014 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 015 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 016 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 017 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 018 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 019 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 020 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 021 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 022 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 023 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 024 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14421 | 025 DISPATCHER 2 | | \$0.00 | \$32,000.00 | \$32,000 |
| 14422 | 001 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 002 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 003 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 004 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 005 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 006 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 007 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 008 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 009 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 010 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 011 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 012 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 013 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 014 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 | 015 DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| | | SUB TOTAL | | \$1,340,000 | \$1,340,000 |

Create New

OK'd

| CONT'D PAGES 3 & 4 FUND 014-2901 144'S | | | | | |
|--|--------------|--|---------|----------------|-------------|
| JOB CODE | POSITION # | | PRESENT | PROPOSED | DIFFERENCE |
| 14422 016 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 017 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 018 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 019 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 020 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 021 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 022 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 023 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14422 024 | DISPATCHER 3 | | \$0.00 | \$36,000.00 | \$36,000 |
| 14424 001 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 002 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 003 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 004 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 005 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 006 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 007 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 008 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 009 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 010 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 011 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 012 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 013 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 014 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 015 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 016 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 017 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 018 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 019 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 020 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 021 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 022 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 023 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 024 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 025 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 026 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 027 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 028 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 029 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 030 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 031 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 032 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 033 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 034 | DISPATCHER 4 | | \$0.00 | \$40,000.00 | \$40,000 |
| SUB TOTAL | | | | \$1,684,000.00 | \$1,684,000 |

create new
↓

OK

| | | | | |
|-----------|--------------|--------|----------------|-------------|
| 14424 035 | DISPATCHER 4 | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 036 | DISPATCHER 4 | \$0.00 | 40,000.00 | \$40,000 |
| 14424 037 | DISPATCHER 4 | \$0.00 | 40,000.00 | \$40,000 |
| 14424 038 | DISPATCHER 4 | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 039 | DISPATCHER 4 | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 040 | DISPATCHER 4 | \$0.00 | \$40,000.00 | \$40,000 |
| 14424 041 | DISPATCHER 4 | \$0.00 | \$40,000.00 | 40,000 |
| 14424 042 | DISPATCHER 4 | \$0.00 | \$40,000.00 | \$40,000 |
| | SUB TOTAL | | 320,000.00 | 320,000 |
| | TOTAL | | \$3,596,000.00 | \$3,596,000 |

Create New
↓

02/10/15

01/26/15

LAKE COUNTY, INDIANA
COUNTY COUNCIL

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*Newest
LC231*

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 14 - 911 Operating Fund

*EXPENDITURE/REVENUE SUMMARY:

| | EXPENDITURES | | REVENUES | |
|----------------------------|-----------------------------|----------------------------|------------------------|-----------------------|
| | 2015 ORIGINAL APPROPRIATION | 2015 CURRENT APPROPRIATION | 2015 ORIGINAL ESTIMATE | 2015 CURRENT ESTIMATE |
| SALARIES | 3,784,000.00 | 3,784,000.00 | 0.00 | 0.00 |
| OTHER PERSONAL SERVICES | 2,502,700.00 | 2,502,700.00 | 0.00 | 0.00 |
| PERSONAL SERVICES SUBTOTAL | 6,286,700.00 | 6,286,700.00 | 0.00 | 0.00 |
| SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 |
| OTHER SERVICES AND CHARGES | 1.00 | 1.00 | | |
| CAPITAL OUTLAY | 0.00 | 0.00 | | |
| OTHER EXPENDITURES | 0.00 | 0.00 | | |
| TOTAL EXPENDITURES | 6,286,701.00 | 6,286,701.00 | 0.00 | 0.00 |

*EXPENDITURE DETAIL:

| OBJECT | DESCRIPTION | 2015 ORIGINAL APPROPRIATION | 2015 ADJUSTED APPROPRIATION | 2015 ACTUAL AS OF 12/15 | 2015 REQUESTED APPROPRIATION | 2015 COUNCIL ACTION | 2015 STATE APPROPRIATION |
|--------|--|-----------------------------|-----------------------------|-------------------------|------------------------------|---------------------|--------------------------|
| 41100 | * Overtime | 300,000 | 300,000 | 30,485 | 0 | 0 | 0 |
| 41140 | * Protective Services | 3,400,000 | 3,400,000 | 83,774 | 0 | 0 | 0 |
| 41160 | * Office & Clerical | 84,000 | 84,000 | 3,015 | 0 | 0 | 0 |
| 41190 | * Part-time | 0 | 0 | 1,196 | 0 | 0 | 0 |
| | SALARIES SUBTOTAL | 3,784,000 | 3,784,000 | 118,471 | 0 | 0 | 0 |
| 41210 | * Longevity -Deduction | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| 41220 | * FICA - Deduction | 266,500 | 266,500 | 9,133 | 0 | 0 | 0 |
| 41230 | * PERF - Deduction | 497,700 | 497,700 | 16,810 | 0 | 0 | 0 |
| 41240 | * Group Insurance -Deduction | 1,558,500 | 1,558,500 | 58,500 | 0 | 0 | 0 |
| 41250 | * Unemployment Comp - Ded | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 41260 | * Workman's Comp - Ded | 45,000 | 45,000 | 1,465 | 0 | 0 | 0 |
| 41339 | * Clothing Allowance Pay | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | OTHER PERSONAL SERVICES SUBTOTAL | 2,502,700 | 2,502,700 | 85,928 | 0 | 0 | 0 |
| | TOTAL PERSONAL SERVICES | 6,286,700 | 6,286,700 | 204,399 | 0 | 0 | 0 |
| 43995 | * Other Services & Charges | 1 | 1 | 0 | 0 | 0 | 0 |
| | OTHER SERVICES & CHARGES SUBTOTAL | 1 | 1 | 0 | 0 | 0 | 0 |
| | DEPARTMENT TOTALS | 6,286,701 | 6,286,701 | 204,399 | 0 | 0 | 0 |

*SALARY DETAIL:

| JOB CODE | POSITION | DESCRIPTION | CURRENT SALARY/RATE | CURRENT APPROPRIATION | APPROVED SALARY | APPROVED APPROPRIATION |
|----------|----------|---------------------|----------------------|-----------------------|-----------------|------------------------|
| 14000 | | PROTECTIVE SERVICES | | | | |
| 14420 | 001 | Dispatcher 1 | Timothy Kingsland | 28,000.00 / 1076.92 | | |
| 14420 | 002 | Dispatcher 1 | Dominique Robinson-S | 28,000.00 / 1076.92 | | |
| 14420 | 003 | Dispatcher 1 | Lisa Hall | 28,000.00 / 1076.92 | | |
| 14420 | 004 | Dispatcher 1 | Shannon McNeish | 28,000.00 / 1076.92 | | |
| 14420 | 005 | Dispatcher 1 | Matthew Timmer | 28,000.00 / 1076.92 | | |
| 14420 | 006 | Dispatcher 1 | (VACANT) | 28,000.00 / 1076.92 | | |

01/26/15

LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 14 - 9911 Operating Fund

*SALARY DETAIL:

| JOB CODE | POSITION | DESCRIPTION | CURRENT SALARY/RATE | CURRENT APPROPRIATION | APPROVED SALARY | APPROVED APPROPRIATION |
|----------|----------|-------------------------------|---------------------|-----------------------|-----------------|------------------------|
| 14420 | 007 | Dispatcher 1 (VACANT) | 28,000.00 / 1076.92 | | | |
| 14420 | 008 | Dispatcher 1 Danielle DeJong | 28,000.00 / 1076.92 | | | |
| 14420 | 009 | Dispatcher 1 (VACANT) | 28,000.00 / 1076.92 | | | |
| 14420 | 010 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 011 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 012 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 013 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 014 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 015 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 016 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 017 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 018 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 019 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14420 | 020 | Dispatcher 1 (*FROZEN*) | 28,000.00 / 1076.92 | | | |
| 14421 | 001 | Dispatcher 2 Sarah Smith | 32,000.00 / 1230.76 | | | |
| 14421 | 002 | Dispatcher 2 Curtis Johnson | 32,000.00 / 1230.76 | | | |
| 14421 | 003 | Dispatcher 2 Sherry Rendoll | 32,000.00 / 1230.76 | | | |
| 14421 | 004 | Dispatcher 2 Arielle Martinez | 32,000.00 / 1230.76 | | | |
| 14421 | 005 | Dispatcher 2 Nancy Pexas | 32,000.00 / 1230.76 | | | |
| 14421 | 006 | Dispatcher 2 Amy Petrucci | 32,000.00 / 1230.76 | | | |
| 14421 | 007 | Dispatcher 2 Shamica McGuire | 32,000.00 / 1230.76 | | | |
| 14421 | 008 | Dispatcher 2 Dana Grigsby | 32,000.00 / 1230.76 | | | |
| 14421 | 009 | Dispatcher 2 Heather Grigsby | 32,000.00 / 1230.76 | | | |
| 14421 | 010 | Dispatcher 2 Nicole Basaldua | 32,000.00 / 1230.76 | | | |
| 14421 | 011 | Dispatcher 2 Samantha Dickens | 32,000.00 / 1230.76 | | | |
| 14421 | 012 | Dispatcher 2 Jeramey Sandilla | 32,000.00 / 1230.76 | | | |
| 14421 | 013 | Dispatcher 2 Melissa Kurtz | 32,000.00 / 1230.76 | | | |
| 14421 | 014 | Dispatcher 2 Carla Cook | 32,000.00 / 1230.76 | | | |
| 14421 | 015 | Dispatcher 2 Mary Trajkovich | 32,000.00 / 1230.76 | | | |
| 14421 | 016 | Dispatcher 2 Thomas Ostrowski | 32,000.00 / 1230.76 | | | |
| 14421 | 017 | Dispatcher 2 Karen Parker | 32,000.00 / 1230.76 | | | |
| 14421 | 018 | Dispatcher 2 Kara Ralowski | 32,000.00 / 1230.76 | | | |
| 14421 | 019 | Dispatcher 2 Kristina Powers | 32,000.00 / 1230.76 | | | |
| 14421 | 020 | Dispatcher 2 Constance Bahena | 32,000.00 / 1230.76 | | | |
| 14421 | 021 | Dispatcher 2 Bobby Wheeler | 32,000.00 / 1230.76 | | | |
| 14421 | 022 | Dispatcher 2 Drenice Gray | 32,000.00 / 1230.76 | | | |
| 14421 | 023 | Dispatcher 2 Albane Harris | 32,000.00 / 1230.76 | | | |
| 14421 | 024 | Dispatcher 2 (VACANT) | 32,000.00 / 1230.76 | | | |
| 14421 | 025 | Dispatcher 2 (VACANT) | 32,000.00 / 1230.76 | | | |
| 14421 | 026 | Dispatcher 2 (*FROZEN*) | 32,000.00 / 1230.76 | | | |
| 14421 | 027 | Dispatcher 2 (*FROZEN*) | 32,000.00 / 1230.76 | | | |
| 14421 | 028 | Dispatcher 2 (*FROZEN*) | 32,000.00 / 1230.76 | | | |
| 14421 | 029 | Dispatcher 2 (*FROZEN*) | 32,000.00 / 1230.76 | | | |
| 14421 | 030 | Dispatcher 2 (*FROZEN*) | 32,000.00 / 1230.76 | | | |
| 14422 | 001 | Dispatcher 3 Albert Moore | 36,000.00 / 1384.61 | | | |
| 14422 | 002 | Dispatcher 3 Michelle Harmon | 36,000.00 / 1384.61 | | | |

01/26/15

LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 14 - 9111 Operating Fund

| *SALARY DETAIL* | | | | | | | |
|-----------------|----------|--------------|----------------------|---------------------|-----------------------|-----------------|------------------------|
| JOB CODE | POSITION | DESCRIPTION | NAME | CURRENT SALARY/RATE | CURRENT APPROPRIATION | APPROVED SALARY | APPROVED APPROPRIATION |
| 14422 | 003 | Dispatcher 3 | Christine Soria | 36,000.00 / 1384.61 | | | |
| 14422 | 004 | Dispatcher 3 | Jennifer Schmitt | 36,000.00 / 1384.61 | | | |
| 14422 | 005 | Dispatcher 3 | Shiame Cox | 36,000.00 / 1384.61 | | | |
| 14422 | 006 | Dispatcher 3 | Kimberly Gootae | 36,000.00 / 1384.61 | | | |
| 14422 | 007 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 008 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 009 | Dispatcher 3 | Erica Remenius | 36,000.00 / 1384.61 | | | |
| 14422 | 010 | Dispatcher 3 | Rachel Stewart | 36,000.00 / 1384.61 | | | |
| 14422 | 011 | Dispatcher 3 | Natalia Deluna Avila | 36,000.00 / 1384.61 | | | |
| 14422 | 012 | Dispatcher 3 | Norma Romero | 36,000.00 / 1384.61 | | | |
| 14422 | 013 | Dispatcher 3 | Stacia Black | 36,000.00 / 1384.61 | | | |
| 14422 | 014 | Dispatcher 3 | Amarissa Rivera | 36,000.00 / 1384.61 | | | |
| 14422 | 015 | Dispatcher 3 | Joseph Gattler | 36,000.00 / 1384.61 | | | |
| 14422 | 016 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 017 | Dispatcher 3 | Verlean Martin | 36,000.00 / 1384.61 | | | |
| 14422 | 018 | Dispatcher 3 | Juanita Lelpert | 36,000.00 / 1384.61 | | | |
| 14422 | 019 | Dispatcher 3 | Cristina Mesa | 36,000.00 / 1384.61 | | | |
| 14422 | 020 | Dispatcher 3 | Mark Altonere | 36,000.00 / 1384.61 | | | |
| 14422 | 021 | Dispatcher 3 | Tracy Anderson | 36,000.00 / 1384.61 | | | |
| 14422 | 022 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 023 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 024 | Dispatcher 3 | (VACANT) | 36,000.00 / 1384.61 | | | |
| 14422 | 025 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14422 | 026 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14422 | 027 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14422 | 028 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14422 | 029 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14422 | 030 | Dispatcher 3 | (*FROZEN*) | 36,000.00 / 1384.61 | | | |
| 14424 | 001 | Dispatcher 4 | Kimberly Housley | 40,000.00 / 1538.46 | | | |
| 14424 | 002 | Dispatcher 4 | Nichelle Rollins | 40,000.00 / 1538.46 | | | |
| 14424 | 003 | Dispatcher 4 | Phillip Philpot | 40,000.00 / 1538.46 | | | |
| 14424 | 004 | Dispatcher 4 | Patricia Oros | 40,000.00 / 1538.46 | | | |
| 14424 | 005 | Dispatcher 4 | Karl Ruetrich | 40,000.00 / 1538.46 | | | |
| 14424 | 006 | Dispatcher 4 | Iris Crowder | 40,000.00 / 1538.46 | | | |
| 14424 | 007 | Dispatcher 4 | Tamara Dickerson | 40,000.00 / 1538.46 | | | |
| 14424 | 008 | Dispatcher 4 | Mary Eaton | 40,000.00 / 1538.46 | | | |
| 14424 | 009 | Dispatcher 4 | Christine Gattler | 40,000.00 / 1538.46 | | | |
| 14424 | 010 | Dispatcher 4 | Stacey Nass | 40,000.00 / 1538.46 | | | |
| 14424 | 011 | Dispatcher 4 | Cynthia Hollandswort | 40,000.00 / 1538.46 | | | |
| 14424 | 012 | Dispatcher 4 | Stephanie Holloway | 40,000.00 / 1538.46 | | | |
| 14424 | 013 | Dispatcher 4 | Jody Jackson | 40,000.00 / 1538.46 | | | |
| 14424 | 014 | Dispatcher 4 | Tammy McCormick | 40,000.00 / 1538.46 | | | |
| 14424 | 015 | Dispatcher 4 | Sandra Minchuk | 40,000.00 / 1538.46 | | | |
| 14424 | 016 | Dispatcher 4 | Melissa Mireles | 40,000.00 / 1538.46 | | | |
| 14424 | 017 | Dispatcher 4 | Vanessa Reese | 40,000.00 / 1538.46 | | | |
| 14424 | 018 | Dispatcher 4 | Ananda Rodgers | 40,000.00 / 1538.46 | | | |

01/26/15

LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 14 - 9111 Operating Fund

| *SALARY DETAIL: | | | | CURRENT | CURRENT | APPROVED | APPROVED |
|-----------------|----------------------|-----------------------------|---------------------|---------------------|---------------|----------|---------------|
| JOB | FOSI- | DESCRIPTION | | SALARY/RATE | APPROPRIATION | SALARY | APPROPRIATION |
| 14424 | 019 | Dispatcher 4 | Carla Brickley | 40,000.00 / 1538.46 | | | |
| 14424 | 020 | Dispatcher 4 | Tanya Scott | 40,000.00 / 1538.46 | | | |
| 14424 | 021 | Dispatcher 4 | Holly Chalco | 40,000.00 / 1538.46 | | | |
| 14424 | 022 | Dispatcher 4 | Lina Lopez | 40,000.00 / 1538.46 | | | |
| 14424 | 023 | Dispatcher 4 | Mary Brown | 40,000.00 / 1538.46 | | | |
| 14424 | 024 | Dispatcher 4 | Joseph Gause | 40,000.00 / 1538.46 | | | |
| 14424 | 025 | Dispatcher 4 | Handa Wade-Yarber | 40,000.00 / 1538.46 | | | |
| 14424 | 026 | Dispatcher 4 | James Weaver | 40,000.00 / 1538.46 | | | |
| 14424 | 027 | Dispatcher 4 | Tonia Taylor | 40,000.00 / 1538.46 | | | |
| 14424 | 028 | Dispatcher 4 | Priscilla Coleman | 40,000.00 / 1538.46 | | | |
| 14424 | 029 | Dispatcher 4 | Earla Crane | 40,000.00 / 1538.46 | | | |
| 14424 | 030 | Dispatcher 4 | Korri Alanza | 40,000.00 / 1538.46 | | | |
| 14424 | 031 | Dispatcher 4 | Loretta Brown | 40,000.00 / 1538.46 | | | |
| 14424 | 032 | Dispatcher 4 | Margaret Quinn | 40,000.00 / 1538.46 | | | |
| 14424 | 033 | Dispatcher 4 | Linda Case | 40,000.00 / 1538.46 | | | |
| 14424 | 034 | Dispatcher 4 | Deborah Day | 40,000.00 / 1538.46 | | | |
| 14424 | 035 | Dispatcher 4 | Bessie Watkins | 40,000.00 / 1538.46 | | | |
| 14424 | 036 | Dispatcher 4 | Donna Rudzinski | 40,000.00 / 1538.46 | | | |
| 14424 | 037 | Dispatcher 4 | Darnice Julkes-Dent | 40,000.00 / 1538.46 | | | |
| 14424 | 038 | Dispatcher 4 | Tevie Adams | 40,000.00 / 1538.46 | | | |
| 14424 | 039 | Dispatcher 4 | Kathleen Broukal | 40,000.00 / 1538.46 | | | |
| 14424 | 040 | Dispatcher 4 | Krista Cooper | 40,000.00 / 1538.46 | | | |
| 14424 | 041 | Dispatcher 4 | Shelley Angeloni | 40,000.00 / 1538.46 | | | |
| 14424 | 042 | Dispatcher 4 | Sherry Wright | 40,000.00 / 1538.46 | | | |
| | 122 | TOTAL - PROTECTIVE SERVICE | | 4,280,000.00 | 3,400,000 | | 3,400,000 |
| 16000 | OFFICE AND CLERICAL | | | | | | |
| 16712 | 001 | Warrant Clerk | Stephanie Taylor | 28,000.00 / 1076.92 | | | |
| 16712 | 002 | Warrant Clerk | Lindsey McDermott | 28,000.00 / 1076.92 | | | |
| 16712 | 003 | Warrant Clerk | Nicholas Katalinic | 28,000.00 / 1076.92 | | | |
| | 3 | TOTAL - OFFICE AND CLERICAL | | 84,000.00 | 84,000 | | 84,000 |
| 41100 | TOTAL - OVERTIME | | | | 300,000 | | 300,000 |
| 41210 | TOTAL - LONGEVITY | | | | 75,000 | | 75,000 |
| 41220 | TOTAL - FICA | | | | 266,500 | | 266,500 |
| 41230 | TOTAL - PERP | | | | 497,700 | | 497,700 |
| 41240 | TOTAL - INSURANCE | | | | 1,558,500 | | 1,558,500 |
| 41250 | TOTAL - UNEMPLOYMENT | | | | 50,000 | | 50,000 |
| 41260 | TOTAL - WORKMANS | | | | 45,000 | | 45,000 |
| 41339 | TOTAL - CLOTHING | | | | 10,000 | | 10,000 |
| 125 | DEPARTMENT TOTALS | | | 4,364,000.00 | 6,286,700 | | 6,286,700 |

COMMISSIONERS/LAKE COUNTY 911 OPERATING FUND 14

SALARY RANGES FOR E-911 DISPATCHERS

| <u>YEARS OF SERVICE</u> | <u>POSITION #'S & TITLES</u> | <u>PAY RANGE</u> |
|-------------------------|----------------------------------|------------------|
| 0-1 YEARS | 14420 001-009 DISPATCHER 1 | \$27-28,000.00 |
| 2-5 YEARS | 14421 001-025 DISPATCHER 2 | \$29-32,000.00 |
| 5-10 YEARS | 14422 001-024 DISPATCHER 3 | \$33-36,000.00 |
| 10+ YEARS | 14424 001-042 DISPATCHER 4 | \$37-40,000.00 |

In the Matter of Ordinance Amending Lake County 2015 Salary Ordinance, Ordinance No. 1377D, Eliminating Positions and Salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. 001.

Strong made a motion, seconded by Cid to approve eliminating Positions and salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. 001, retro to 1-1-15, on First Reading.

Dante said, a technicality out of the Auditor's Office, it's the first full payroll that starts on 1-1-15, so that's the first full payroll.

Strong amended his motion to make it to the first full payroll in 2015.

Dante said technically, it started on December 29th, as he recalled, so there was an issue with that. He said the first full payroll started on December 29th, but is fully effective 1-1-15.

Attorney Szarmach asked Dante, what date does he want in the Ordinance?

Blanchard said, payroll, 12-29, through, with payroll dated 1-1-15.

Attorney Szarmach said, I need one date.

Strong said his amendment to the motion is retro-active to December 29, 2014.

Cid seconded the amendment.

Attorney Szarmach said that making it retro-active to December 29th means, that is the first day they started being paid out of the new fund 014. He said, he would think, the first day they got paid under this, is the day you put in.

Cid said, it was her understanding that they were still under employment, under their Cities and Towns until the end of 2014, so she believes that January 1st is the correct date, and they probably received benefits in that, under their Cities and Towns to that date.

Attorney Szarmach said, the only thing that he needs is the first date that they were being paid out of 014, which was...

Blanchard, and Cid said January 1st.

Blanchard said, they weren't employed by the County the 29th, 30th, or the 31st of December.

Attorney Szarmach said, the amendment should reflect what actually happened, and what actually happened is, they were paid under 014 on 1-1-15, that's all I need.

Strong made a motion to amend the Lake County Salary Ordinance 1377D, Eliminating positions and Salaries in the Commissioners/Lake County E911 Dept, 2901, Fund 001, retro-active to January 1, 2015, on First Reading.

Cid seconded the motion.

The majority voted "Yes". Franklin was "absent". Motion to approve on First Reading carried 6-yes, 1-absent.

Strong made a motion, seconded by Cid to Suspend Rules. The majority voted "Yes". Franklin was "absent". Motion to Suspend Rules carried 6-yes, 1-absent.

Strong made a motion, seconded by Cid to approve on Second Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on Second Reading carried 6-yes, 1-absent.

ORDINANCE NO. 1377D-3

ORDINANCE AMENDING LAKE COUNTY 2015
SALARY ORDINANCE, ORDINANCE NO. 1377D,
ELIMINATING POSITIONS AND SALARIES IN THE
COMMISSIONERS/LAKE COUNTY E911 DEPT. 2901, FUND NO. -001

WHEREAS, on October 14, 2014, the Lake County Council adopted the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, which in part established positions and salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. -001, as attached in Exhibit "A" hereto; and

WHEREAS, the Lake County Board of Commissioners and Lake County Council desires to establish the said positions and salaries in a new fund, the Commissioners/Lake County E911 Dept. 2901, Fund No. -014; and

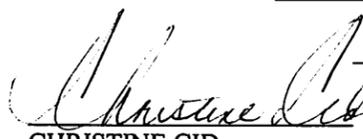
WHEREAS, in order to establish the said positions and salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. -014 is necessary to delete and eliminate the positions and salaries in the Commissioners/Lake County E911 Dept. 2901, Fund No. -001, by amending the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, effective January 1, 2015.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, is hereby amended as follows:

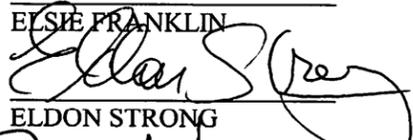
The positions and salaries in Commissioners/Lake County E911 Dept. 2901, Fund No. -001, listed in Exhibit "A" attached hereto, are eliminated from the Lake County 2015 Salary Ordinance, Ordinance No. 1377D, retroactive to January 1, 2015.

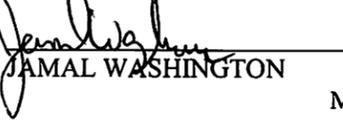
SO ORDAINED THIS 10th DAY OF FEBRUARY, 2015.

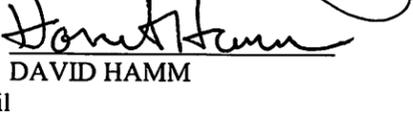

CHRISTINE CID

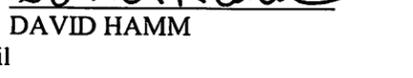

TED F. BILSKI, President


DANIEL E. DERNULC


ELSIE FRANKLIN


JAMAL WASHINGTON


ELDON STRONG


DAVID HAMM

Members of the Lake County Council

Form prescribed by State Board of Accounts

County Form No. 144 (1971)

**STATEMENT OF SALARIES AND WAGES
PROPOSED TO BE PAID OFFICERS AND EMPLOYEES
CALENDAR YEAR 2015**

A-5

COMMISSIONERS/L.C. 911.2901 FUND-001
(Name of Office, Department, Board Agency)

LAKE

County, Indiana

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2015:

FULL TIME SALARIED OFFICERS AND EMPLOYEES

OK 1/27

| <u>Title of Position or Employee Classification</u> | | | |
|---|-------------------|--------------------|----------------------|
| <u>JOB CODE # AND POSITION #</u> | <u>\$ PRESENT</u> | <u>\$ PROPOSED</u> | <u>\$ DIFFERENCE</u> |
| 14420 001 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 002 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 003 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 004 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 005 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 006 DISPATCHER 1 | \$28,000.00 | \$0 | (\$28,000.00) |
| 14420 007 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) |
| 14420 008 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) |
| 14420 009 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) |
| SUB-TOTAL | \$252,000 | | (\$252,000) |

CONT'D PAGE 2

PART-TIME AND HOURLY RATED EMPLOYEES

| <u>Title of Position or Employee Classification</u> | | <u>Rate of Pay</u> | |
|---|----------|--------------------|-------|
| _____ | \$ _____ | Per | _____ |
| _____ | \$ _____ | Per | _____ |
| _____ | \$ _____ | Per | _____ |
| _____ | \$ _____ | Per | _____ |
| _____ | \$ _____ | Per | _____ |

Show rate of pay per month, week, day, hour, etc.

Submitted by: _____

[Signature]
(Signature)

Date 1/27/15 2015

(Title)

NOTES:

- (1) This statement must be filed IN DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuing year.
- (2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.
- (3) The County Auditor shall complete the reverse side of this of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

Exhibit A

| PAGE 2 COMMISSIONERS/L.C. 911 001-2901 | | 144'S | | | |
|--|------------------|-------------|----------|---------------|--|
| JOB CODE | POSITION # | PRESENT | PROPOSED | DIFFERENCE | |
| 14420 | 010 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 011 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 012 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 013 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 014 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 015 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 016 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 017 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 018 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 019 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14420 | 020 DISPATCHER 1 | \$28,000.00 | \$0.00 | (\$28,000.00) | |
| 14421 | 001 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 002 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 003 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 004 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 005 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 006 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 007 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 008 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 009 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 010 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 011 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 012 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 013 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 014 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 015 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 016 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 017 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 018 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 019 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 020 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 021 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 022 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 023 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 024 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 025 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 026 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 027 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 028 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 029 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| 14421 | 030 DISPATCHER 2 | \$32,000.00 | \$0.00 | (\$32,000.00) | |
| SUB TOTAL | | 1,268,000 | | (\$1,268,000) | |
| CONT'D PAGE 3 & 4 | | | | | |

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| PAGE 3 & 4 COMMISSIONERS 911 001 2901 | | 144'S | | | |
|---------------------------------------|------------------|-------|-------------|----------|---------------|
| JOB CODE | POSITION # | | PRESENT | PROPOSED | DIFFERENCE |
| 14422 | 001 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 002 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 003 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 004 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 005 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 006 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 007 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 008 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 009 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 010 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 011 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 012 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 013 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 014 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 015 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 016 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 017 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 018 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 019 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 020 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 021 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 022 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 023 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 024 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 025 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 026 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 027 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 028 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 029 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14422 | 030 DISPATCHER 3 | | \$36,000.00 | \$0.00 | (\$36,000.00) |
| 14424 | 001 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 002 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 003 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 004 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 005 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 006 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 007 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 008 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 009 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 010 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 011 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 012 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 013 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 | 014 DISPATCHER 4 | | \$40,000.00 | \$0.00 | (\$40,000.00) |

OK 1/26

| | | | |
|------------------------|-------------|--------|---------------|
| 14424 015 DISPATCHER 4 | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 016 DISPATCHER 4 | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 017 DISPATCHER 4 | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 018 DISPATCHER 4 | \$40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 019 DISPATCHER 4 | 40,000.00 | \$0.00 | (\$40,000.00) |
| 14424 020 DISPATCHER 4 | \$40,000.00 | \$0.00 | (\$40,000.00) |
| SUB TOTAL | \$1,880,000 | | (\$1,880,000) |
| TOTAL | \$3,400,000 | | (\$3,400,000) |

5/1/15

10/14/14

LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

Original Version

DEPT 2901 - Commissioners/Lake County 911 FUND 1 - COUNTY GENERAL

*EXPENDITURE/REVENUE SUMMARY:

| :--EXPENDITURES-- | | :--REVENUES-- | | | |
|----------------------------|--------------------------------|--------------------------------|------------------------|---------------------------|---------------------------|
| | 2015 RECMNDED APPROPRIATION | 2014 ORIGINAL APPROPRIATION | | 2015 RECMNDED ESTIMATE | 2014 ORIGINAL ESTIMATE |
| SALARIES | 3,784,000.00 | 0.00 | ADMISSIONS | 0.00 | 0.00 |
| OTHER PERSONAL SERVICES | 2,502,700.00 | 0.00 | FEES | 0.00 | 0.00 |
| PERSONAL SERVICES SUBTOTAL | 6,286,700.00 | 0.00 | MISCELLANEOUS REVENUES | 0.00 | 0.00 |
| SUPPLIES | 127,800.00 | 0.00 | REIMBURSEMENT | 0.00 | 0.00 |
| OTHER SERVICES AND CHARGES | 2,611,300.00 | 0.00 | | | |
| CAPITAL OUTLAY | 0.00 | 0.00 | | | |
| OTHER EXPENDITURES | 0.00 | 0.00 | | | |
| TOTAL EXPENDITURES | 9,025,800.00 | 0.00 | TOTAL REVENUES | 0.00 | 0.00 |

*EXPENDITURE DETAIL:

| OBJECT :-----DESCRIPTION----- | 2014 ORIGINAL APPROPRIATION | 2014 ADJUSTED APPROPRIATION | 2014 ACTUAL AS OF 12/14 | 2015 REQUESTED APPROPRIATION | 2015 COUNCIL ACTION | 2015 STATE APPROPRIATION |
|------------------------------------|--------------------------------|--------------------------------|----------------------------|---------------------------------|------------------------|-----------------------------|
| 41100 * Overtime | 0 | 0 | 0 | 400,000 | 300,000 | 0 |
| 41110 * Official & Administrators | 0 | 0 | 0 | 187,000 | 0 | 0 |
| 41120 * Professionals | 0 | 0 | 0 | 252,000 | 0 | 0 |
| 41130 * Technicians | 0 | 0 | 0 | 144,000 | 0 | 0 |
| 41140 * Protective Services | 0 | 0 | 0 | 3,400,000 | 3,400,000 | 0 |
| 41150 * Paraprofessionals | 0 | 0 | 0 | 48,000 | 0 | 0 |
| 41160 * Office & Clerical | 0 | 0 | 0 | 25,000 | 84,000 | 0 |
| 41190 * Part-Time | 0 | 0 | 0 | 275,000 | 0 | 0 |
| 41194 * New Job -Vacant | 0 | 0 | 0 | 3,944,000 | 0 | 0 |
| SALARIES SUBTOTAL | 0 | 0 | 0 | 8,675,000 | 3,784,000 | 0 |
| 41210 * Longevity -Deduction | 0 | 0 | 0 | 75,000 | 75,000 | 0 |
| 41220 * FICA - Deduction | 0 | 0 | 0 | 325,000 | 266,500 | 0 |
| 41230 * PERF - Deduction | 0 | 0 | 0 | 600,000 | 497,700 | 0 |
| 41240 * Group Insurance -Deduction | 0 | 0 | 0 | 2,400,000 | 1,558,500 | 0 |
| 41250 * Unemployment Comp - Ded | 0 | 0 | 0 | 75,000 | 50,000 | 0 |
| 41260 * Workman's Comp - Ded | 0 | 0 | 0 | 50,000 | 45,000 | 0 |
| 41339 * Clothing Allowance Pay | 0 | 0 | 0 | 50,000 | 10,000 | 0 |
| OTHER PERSONAL SERVICES SUBTOTAL | 0 | 0 | 0 | 3,575,000 | 2,502,700 | 0 |
| TOTAL PERSONAL SERVICES | 0 | 0 | 0 | 12,250,000 | 6,286,700 | 0 |
| 42110 * Office Supplies | 0 | 0 | 0 | 75,000 | 67,500 | 0 |

| | | | | | | | |
|-------|-------------------------------|---|---|---|---------|---------|---|
| 42120 | * Lit & Edu & Info & Ref Mat | 0 | 0 | 0 | 7,500 | 4,500 | 0 |
| 42230 | * Clothing | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 42240 | * Household & Instit Supplies | 0 | 0 | 0 | 20,000 | 16,200 | 0 |
| 42290 | * Other Supplies | 0 | 0 | 0 | 7,000 | 2,500 | 0 |
| 42310 | * Equipment Repair Parts | 0 | 0 | 0 | 6,000 | 4,500 | 0 |
| 42390 | * Other Repair & Main Supp | 0 | 0 | 0 | 18,000 | 18,000 | 0 |
| 42410 | * Other Supplies | 0 | 0 | 0 | 15,000 | 14,600 | 0 |
| | SUPPLIES SUBTOTAL | 0 | 0 | 0 | 153,500 | 127,800 | 0 |

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LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

| DEPT 2901 - Commissioners/Lake County 911 | FUND | 1 - COUNTY GENERAL | | | | |
|---|------|--------------------|---|------------|-----------|---|
| 43145 * Legal Services | 0 | 0 | 0 | 75,000 | 50,000 | 0 |
| 43150 * Consultant Fees | 0 | 0 | 0 | 150,000 | 75,000 | 0 |
| 43220 * Postage | 0 | 0 | 0 | 2,000 | 1,000 | 0 |
| 43231 * Travel - Registration | 0 | 0 | 0 | 6,000 | 4,500 | 0 |
| 43232 * Travel - Meals | 0 | 0 | 0 | 7,000 | 4,500 | 0 |
| 43233 * Travel - Lodging | 0 | 0 | 0 | 6,000 | 6,300 | 0 |
| 43235 * Travel - Mileage | 0 | 0 | 0 | 12,000 | 9,000 | 0 |
| 43240 * Telephone | 0 | 0 | 0 | 45,000 | 35,000 | 0 |
| 43310 * Printing | 0 | 0 | 0 | 2,500 | 1,500 | 0 |
| 43320 * Advertising | 0 | 0 | 0 | 0 | 0 | 0 |
| 43390 * Other Services & Charges | 0 | 0 | 0 | 1,200,000 | 0 | 0 |
| 43420 * Insurance | 0 | 0 | 0 | 150,000 | 100,000 | 0 |
| 43450 * Employment Testing | 0 | 0 | 0 | 7,500 | 5,000 | 0 |
| 43510 * Utilities | 0 | 0 | 0 | 50,000 | 50,000 | 0 |
| 43610 * Building & Structures | 0 | 0 | 0 | 10,000 | 9,000 | 0 |
| 43630 * Mainten & Service Cont | 0 | 0 | 0 | 275,000 | 235,000 | 0 |
| 43715 * Equipment Lease | 0 | 0 | 0 | 1,700,000 | 7,500 | 0 |
| 43730 * Property Rental | 0 | 0 | 0 | 25,000 | 18,000 | 0 |
| 43995 * Other Services & Charges | 0 | 0 | 0 | 875,000 | 2,000,000 | 0 |
| OTHER SERVICES & CHARGES SUBTOTAL | 0 | 0 | 0 | 4,598,000 | 2,611,300 | 0 |
| 44510 * Other Capital Outlay | 0 | 0 | 0 | 2,000,000 | 0 | 0 |
| CAPITAL OUTLAY SUBTOTAL | 0 | 0 | 0 | 2,000,000 | 0 | 0 |
| DEPARTMENT TOTALS | 0 | 0 | 0 | 19,001,500 | 9,025,800 | 0 |

*SALARY DETAIL:

| JOB CODE | POSITION | DESCRIPTION | CURRENT SALARY/RATE | CURRENT APPROPRIATION | RECOMMENDED SALARY | RECOMMENDED APPROPRIATION |
|----------|----------|-----------------------|---------------------|-----------------------|--------------------|---------------------------|
| 14000 | | PROTECTIVE SERVICES | | | | |
| 14420 | 001 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 002 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 003 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 004 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 005 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 006 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 007 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 008 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 009 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 010 | Dispatcher 1 (VACANT) | | | 28,000.00 | |
| 14420 | 011 | Dispatcher 1 (VACANT) | | | 28,000.00 | |

| | | | | |
|-------|-----|--------------|----------|-----------|
| 14420 | 012 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 013 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 014 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 015 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 016 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 017 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 018 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 019 | Dispatcher 1 | (VACANT) | 28,000.00 |
| 14420 | 020 | Dispatcher 1 | (VACANT) | 28,000.00 |

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LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911

FUND 1 - COUNTY GENERAL

*SALARY DETAIL:

| JOB CODE | POSITION | DESCRIPTION | CURRENT SALARY/RATE | CURRENT APPROPRIATION | RECOMMENDED SALARY | RECOMMENDED APPROPRIATION |
|----------|----------|-----------------------|---------------------|-----------------------|--------------------|---------------------------|
| 14421 | 001 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 002 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 003 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 004 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 005 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 006 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 007 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 008 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 009 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 010 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 011 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 012 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 013 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 014 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 015 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 016 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 017 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 018 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 019 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 020 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 021 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 022 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 023 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 024 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 025 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 026 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 027 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 028 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 029 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14421 | 030 | Dispatcher 2 (VACANT) | | | 32,000.00 | |
| 14422 | 001 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 002 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 003 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 004 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 005 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 006 | Dispatcher 3 (VACANT) | | | 36,000.00 | |
| 14422 | 007 | Dispatcher 3 (VACANT) | | | 36,000.00 | |

| | | | | |
|-------|-----|--------------|----------|-----------|
| 14422 | 008 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 009 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 010 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 011 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 012 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 013 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 014 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 015 | Dispatcher 3 | (VACANT) | 36,000.00 |
| 14422 | 016 | Dispatcher 3 | (VACANT) | 36,000.00 |

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LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 1 - COUNTY GENERAL

| *SALARY DETAIL: | | | | CURRENT | CURRENT | RECOMMENDED | RECOMMENDED |
|-----------------|----------|----------------------------|----------|-------------|---------------|--------------|---------------|
| JOB | POSITION | DESCRIPTION | | SALARY/RATE | APPROPRIATION | SALARY | APPROPRIATION |
| 14422 | 017 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 018 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 019 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 020 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 021 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 022 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 023 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 024 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 025 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 026 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 027 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 028 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 029 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14422 | 030 | Dispatcher 3 | (VACANT) | | | 36,000.00 | |
| 14424 | 001 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 002 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 003 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 004 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 005 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 006 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 007 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 008 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 009 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 010 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 011 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 012 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 013 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 014 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 015 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 016 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 017 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 018 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 019 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| 14424 | 020 | Dispatcher 4 | (VACANT) | | | 40,000.00 | |
| | 100 | TOTAL - PROTECTIVE SERVICE | | | | 3,400,000.00 | 3,400,000 |
| 16000 | | OFFICE AND CLERICAL | | | | | |

| | | | | | |
|-------|-----|-----------------------------|----------|-----------|---------|
| 16712 | 001 | Warrant Clerk | (VACANT) | 28,000.00 | |
| 16712 | 002 | Warrant Clerk | (VACANT) | 28,000.00 | |
| 16712 | 003 | Warrant Clerk | (VACANT) | 28,000.00 | |
| | 3 | TOTAL - OFFICE AND CLERICAL | | 84,000.00 | 84,000 |
| 41100 | | TOTAL - OVERTIME | | | 300,000 |
| 41210 | | TOTAL - LONGEVITY | | | 75,000 |
| 41220 | | TOTAL - FICA | | | 266,500 |
| 41230 | | TOTAL - PERF | | | 497,700 |

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LAKE COUNTY, INDIANA

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COUNTY COUNCIL

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 1 - COUNTY GENERAL

*SALARY DETAIL:

| JOB CODE | POSITION | DESCRIPTION | CURRENT SALARY/RATE | CURRENT APPROPRIATION | RECOMMENDED SALARY | RECOMMENDED APPROPRIATION |
|----------|----------|----------------------|---------------------|-----------------------|--------------------|---------------------------|
| 41240 | | TOTAL - INSURANCE | | | | 1,558,500 |
| 41250 | | TOTAL - UNEMPLOYMENT | | | | 50,000 |
| 41260 | | TOTAL - WORKMANS | | | | 45,000 |
| 41339 | | TOTAL - CLOTHING | | | | 10,000 |
| 103 | | DEPARTMENT TOTALS | | | 3,484,000.00 | 6,286,700 |

01/26/15

LAKE COUNTY, INDIANA
COUNTY COUNCIL

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*Newest
LC231*

DEPARTMENTAL BUDGET ESTIMATE - 2015

DEPT 2901 - Commissioners/Lake County 911 FUND 1 - COUNTY GENERAL

*EXPENDITURE/REVENUE SUMMARY:

| EXPENDITURES | | REVENUES | |
|-----------------------------|----------------------------|------------------------|-----------------------|
| 2015 ORIGINAL APPROPRIATION | 2015 CURRENT APPROPRIATION | 2015 ORIGINAL ESTIMATE | 2015 CURRENT ESTIMATE |
| SALARIES | 3,784,000.00 | ADMISSIONS | 0.00 |
| OTHER PERSONAL SERVICES | 2,502,700.00 | FRES | 0.00 |
| PERSONAL SERVICES SUBTOTAL | 6,286,700.00 | MISCELLANEOUS REVENUES | 0.00 |
| SUPPLIES | 127,800.00 | REIMBURSEMENT | 0.00 |
| OTHER SERVICES AND CHARGES | 2,611,300.00 | | |
| CAPITAL OUTLAY | 0.00 | | |
| OTHER EXPENDITURES | 0.00 | | |
| TOTAL EXPENDITURES | 9,025,800.00 | TOTAL REVENUES | 0.00 |

*EXPENDITURE DETAIL:

| OBJECT DESCRIPTION | 2015 ORIGINAL APPROPRIATION | 2015 ADJUSTED APPROPRIATION | 2015 ACTUAL AS OF 12/15 | 2015 REQUESTED APPROPRIATION | 2015 COUNCIL ACTION | 2015 STATE APPROPRIATION |
|---|-----------------------------|-----------------------------|-------------------------|------------------------------|---------------------|--------------------------|
| 41100 * Overtime | 300,000 | 300,000 | 0 | 0 | 0 | 0 |
| 41110 * Official & Administrators | 0 | 0 | 0 | 0 | 0 | 0 |
| 41120 * Professionals | 0 | 0 | 0 | 0 | 0 | 0 |
| 41130 * Technicians | 0 | 0 | 0 | 0 | 0 | 0 |
| 41140 * Protective Services | 3,400,000 | 3,400,000 | 0 | 0 | 0 | 0 |
| 41150 * Paraprofessionals | 0 | 0 | 0 | 0 | 0 | 0 |
| 41160 * Office & Clerical | 84,000 | 84,000 | 0 | 0 | 0 | 0 |
| 41190 * Part-Time | 0 | 0 | 0 | 0 | 0 | 0 |
| 41194 * New Job -Vacant | 0 | 0 | 0 | 0 | 0 | 0 |
| SALARIES SUBTOTAL | 3,784,000 | 3,784,000 | 0 | 0 | 0 | 0 |
| 41210 * Longevity -Deduction | 75,000 | 75,000 | 0 | 0 | 0 | 0 |
| 41220 * FICA - Deduction | 266,500 | 266,500 | 0 | 0 | 0 | 0 |
| 41230 * PERP - Deduction | 497,700 | 497,700 | 0 | 0 | 0 | 0 |
| 41240 * Group Insurance -Deduction | 1,558,500 | 1,558,500 | 0 | 0 | 0 | 0 |
| 41250 * Unemployment Comp - Ded | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 41260 * Workman's Comp - Ded | 45,000 | 45,000 | 0 | 0 | 0 | 0 |
| 41339 * Clothing Allowance Pay | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| OTHER PERSONAL SERVICES SUBTOTAL | 2,502,700 | 2,502,700 | 0 | 0 | 0 | 0 |
| TOTAL PERSONAL SERVICES | 6,286,700 | 6,286,700 | 0 | 0 | 0 | 0 |
| 42110 * Office Supplies | 67,500 | 67,500 | 0 | 0 | 0 | 0 |
| 42120 * Lit & Edu & Info & Ref Mat | 4,500 | 4,500 | 0 | 0 | 0 | 0 |
| 42230 * Clothing | 0 | 0 | 0 | 0 | 0 | 0 |
| 42240 * Household & Instit Supplies | 16,200 | 16,200 | 0 | 0 | 0 | 0 |
| 42290 * Other Supplies | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| 42310 * Equipment Repair Parts | 4,500 | 4,500 | 0 | 0 | 0 | 0 |
| 42390 * Other Repair & Main Supp | 18,000 | 18,000 | 0 | 0 | 0 | 0 |
| 42410 * Other Supplies | 14,600 | 14,600 | 0 | 0 | 0 | 0 |
| SUPPLIES SUBTOTAL | 127,800 | 127,800 | 0 | 0 | 0 | 0 |

In the Matter of Ordinance Amending the Lake County Part-Time Employees Pay Rate Ordinance for 2015, Ordinance No. 1379C for Criminal Court.

Hamm made a motion, seconded by Washington to approve on First Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on First Reading carried 6-yes, 1-absent.

Hamm made a motion, seconded by Cid to Suspend Rules. The majority voted "Yes". Franklin was "absent". Motion to Suspend Rules carried 6-yes, 1-absent.

Hamm made a motion, seconded by Cid to approve on Second Reading. The majority voted "Yes". Franklin was "absent". Motion to approve on Second Reading carried 6-yes, 1-absent.

ORDINANCE NO. 1379C-4

**ORDINANCE AMENDING THE LAKE COUNTY PART-TIME
EMPLOYEES PAY RATE ORDINANCE FOR 2015, ORDINANCE NO. 1379C**

WHEREAS, on December 9, 2014, the Lake County Council adopted the Lake County Part-Time Employees Pay Rate Ordinance for 2015, Ordinance No. 1379C; and

WHEREAS, the Lake County Council now desires to amend the Ordinance.

NOW, THEREFORE, LET IT BE ORDAINED AS FOLLOWS:

That the following section be amended and adopted as follows:

DELETE:

Section III.

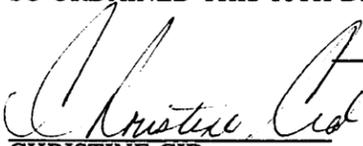
- 24. Lake Superior Court, Criminal Division
 - a. Probation Officer 14.00/hr.
 - b. Off Duty Police Officer 22.00/hr.
 - c. Court Administrator 20.00/hr.

INSERT:

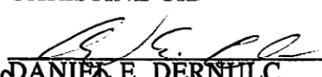
Section III.

- 23. Lake Superior Court, Criminal Division
 - a. Probation Officer 10.00 - 15.00/hr.
 - b. Court Administrator 20.00/hr.
 - c. Secretary 10.00/hr.
 - d. Bailiff 10.00 - 15.00/hr.

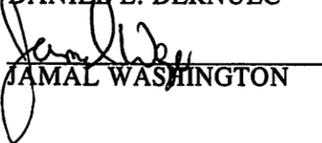
SO ORDAINED THIS 10TH DAY OF FEBRUARY, 2015.



 CHRISTINE CID



 DANIEA E. DERNULC



 JAMAL WASHINGTON



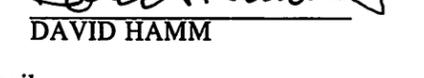
 TED F. BILSKI, President



 ELSIE FRANKLIN



 ELDON STRONG



 DAVID HAMM

Members of the Lake County Council

In the Matter of Plan Commission Ordinance No. 2451

Strong made a motion, seconded by Cid to approve Plan Commission Ordinance # 2452, Ronald & Sharon Boersma, Owners, and Michael and Tammi Szczepanek, Petitioners, dated 1-14-2015, Zone change from A-1, to RR. Strong said it came with a favorable recommendation of 6-0, from the Plan Commission.

Strong said it's a one-lot sub-division.

The majority voted "Yes". Franklin was "absent". Motion to approve carried 6-yes, 1-absent.

**ORDINANCE #2452
OF THE COUNTY OF LAKE**

AN ORDINANCE TO AMEND the Certified Zoning Maps of the County of Lake, Indiana to make provisions for a ZONE CHANGE (Lake County Plan Commission recommended in favor 1/17/2015).

BE IT ORDAINED by the County Council of Lake County, Indiana as follows:

ZONE CHANGE from A-1 (Agricultural Zone) to RR (Rural Residential Zone) owned by **RONALD AND SHARON BOERSMA** and petitioned by **MICHAEL AND TAMMI SZCZEPANEK** to allow residential development on the following described property:

General Location: Located approximately 5/10 of a mile east of Calumet Avenue on the south side of 135th Avenue in Hanover Township.

Legal: A parcel of land in the West Half of the Northeast Quarter of Fractional Section 30, Township 34 North, Range 9 West of the 2nd Principal Meridian, in Lake County, Indiana, described as follows: Commencing at a point in the center line of Brunswick Road which is 552.8 feet East of the North and South centerline of said Section and 2101 feet Westerly from the intersection of said center line and the East line of said Fractional Section 30, said 2101 feet, being measured along the center line of said public highway; thence continue Southwesterly along said center of Brunswick Road, 254.20 feet to the Point of Beginning; thence South on a line parallel with the North and South center line of said Section 30 a distance of 800.00 feet; thence West parallel to the South line of the Northeast Quarter of said Section 30 a distance of 303.56 feet to the center line of said Section 30; thence North along the North and South centerline of said Section 30 a distance of 737.76 feet to the center line of Brunswick Road (W. 135th Avenue); thence Northeasterly along said center line a distance of 308.74 feet, to the point of beginning, containing 5.358 acres more or less.

IS HEREBY **X** _____ BY THE COUNTY COUNCIL
 APPROVED DENIED REMANDED

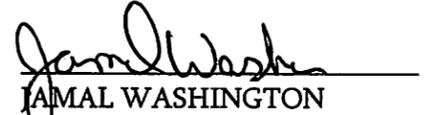
OF LAKE COUNTY, INDIANA, THIS **10th** DAY OF **February** , 2015.

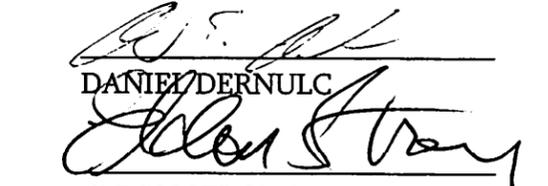
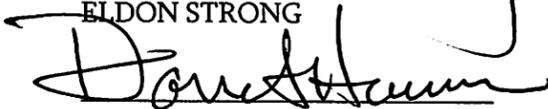
MEMBERS OF THE LAKE COUNTY COUNCIL


TED BILSKI, PRESIDENT

ELSIE FRANKLIN

CHRISTINE CID


JAMAL WASHINGTON

DANIEL DERNULC

ELDON STRONG

DAVID HAMM

There being no further business to come before the Council, it was moved and seconded that the Council does now adjourn, to meet again as required by Law.

President, Lake County Council

ATTEST:

John Petalas,
Lake County Auditor