

9/5/2013 (3:48PM)

TENTATIVE/AGENDA/NOTICE
LAKE COUNTY COUNCIL
SEPTEMBER 10, 2013 10:00 A. M.
COUNCIL CHAMBERS - THIRD FLOOR - ROOM A-301
CROWN POINT, IN. 46307

1. OPENING

Prayer	County Council Secretary - Auditor
Pledge of Allegiance	
Roll Call of County Council Members	County Council Secretary - Auditor

2. MINUTES

August 13, 2013

3. AWARDS/RESOLUTIONS

Honoring the Fraternal Order of Eagles Aerie # 3117 (CID)

4. CIRCUIT COURT CLERK - 0100 (FRANKLIN) WITHDRAWN
 - A. Appropriation - Website Maintenance Fund - 256 Deferred August

41190 Part Time	\$28,100.00
41220 FICA	\$ 1,900.00
<u>Total \$30,000.00</u>	

 - B. Appropriation - Clerk's Record Perpetuation Fund - 194

41190 Part Time	\$50,000.00
41220 FICA	\$ 3,220.00
41260 Workman's Comp. Deduction	\$ 6,880.00
<u>Total \$60,100.00</u>	

 - C. Appropriation - Elected Officials Training Fund - 286

43233 Travel- Lodging	\$600.00
43234 Travel-Trans/Other	\$600.00
<u>Total \$1,200.00</u>	

4. CIRCUIT COURT CLERK - 0100 - continued

D. Transfer - General Fund

From:	41150 Paraprofessionals	\$ 3,500.00	
	41160 Office & Clerical	\$40,000.00	
	43233 Travel-Lodging	\$ 1,000.00	
	43234 Travel-Trans/Other	\$ 500.00	
	43235 Travel-Mileage	\$ 500.00	
	43630 Maintenance & Service Contracts	\$ 1,350.00	
To:	41110 Officials & Administrations		\$ 3,500.00
	41190 Part Time		\$43,350.00
		<u>Total \$46,850.00</u>	

E. Transfer - Clerk's Record Perpetuation Fund - 194

From:	43231 Travel-Registration	\$200.00	
	43232 Travel-Meals	\$200.00	
	43233 Travel-Lodging	\$200.00	
	43234 Travel-Trans/Other	\$500.00	
	43235 Travel-Miles	\$500.00	
	43995 Other Services & Charges	\$500.00	
To:	41190 Part Time		\$1,600.00
	43145 Legal Services		\$ 500.00
		<u>Total \$2,100.00</u>	

F. Transfer - Website Maintenance Fund - 256

From:	43995 Other Services & Charges	\$8,000.00	
To:	42110 Office Supplies		

5. AUDITOR - 0200 (CID)

Transfer - General Fund

From:	41100 Overtime	\$220.00	
To:	41210 Longevity		

6. LADOS DIV. II - 4042 (FRANKLIN)

Transfer - Division II LADOS Fund - 218

From:	43190 Other Professional Services	\$8,300.00	
To:	41190 Part Time		\$7,500.00
	41220 FICA		\$ 600.00
	41260 Workman's Comp. Deduction		\$ 200.00

7. ST. JOHN TWP. ASSESSOR - 1800 (PRINCE)

Transfer - Sales Disclosure Fund - 710

From:	44490 Other Equipment	\$1,200.00	
To:	43233 Travel-Lodging		

8. DATA - 3600 (FRANKLIN)

Transfer - General Fund

From:	43715 Equipment Lease	\$13,880.10	
To:	43190 Other Professional Services		

9. COUNTY ASSESSOR - 0900 (PRINCE)

Transfer - General Fund

From:	43232 Travel-Meals	\$110.00	
To:	43910 Dues & Subscriptions		

10. CRIMINAL COURT - 4000 (HAMM)

A. Transfer - General Fund

From:	41140 Protective Services	\$ 9,000.00	
	43630 Maintenance & Service Contracts	\$ 5,000.00	
	43920 Food & Lodging	\$11,000.00	
To:	41190 Part Time		\$25,000.00

10. CRIMINAL COURT - 4000 - continued

B. Transfer - General Fund

From:	43190 Other Professional Services	\$5,000.00
To:	41331 Court Reporter Per Diem	

C. Appropriations - S. A. P. S. Fund 143

41190 Part Time	\$8,000.00
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11. TREASURER - 0300 (FRANKLIN)

Appropriation - Treasurer's Tax Sale Fund - 582 & Create 2 New Line Items

43220 Postage	\$ 90,000.00
43320 Advertising	\$250,000.00
Total	\$340,000.00

12. SHERIFF - 0500 (CID)

A. Appropriation - General Fund

41100 Overtime	\$ 85,000.00
42210 Petroleum	\$300,000.00
Total	\$385,000.00

B.	<u>Rev. 144 - Fund 333</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	<u>Violence Intervention Program Grant Fund</u>			
	16012-001 Project Director	\$32,356	\$28,000	-\$4,356
	39002-001 Supplemental Pay	-0-	\$ 6,000	\$6,000

C. Appropriation - Non-Reverting Property Seizure Fund - 145 & Create 2 New Line Items

41230 PERF	\$ 750.00
41390 Supplemental Pay	\$7,000.00
Total	\$7,750.00

12. SHERIFF - 0500 - continued

D. Appropriation - JAG 2012 Grant -1008 -Justice Assistance Grant Fund - 262

41100 Overtime \$30,000.00

E. Transfer - Sheriff - 0500 & JAG 2010-1005 - Justice Assistance Grant Fund - 262
& Create 2 New Line Items

From:	0500-41390 Supplemental Pay	\$2,088.00	
	0500-41220 FICA	\$ 160.00	
	0500-41230 PERF	\$ 241.00	
To:	1005-41390 Supplemental (New)		\$2,088.00
	1005-41220 FICA		\$ 160.00
	1005-41230 PERF (New)		\$ 241.00
		Total \$2,489.00	

<u>Rev. 144 262-0500</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-002 Supplemental Pay	\$12,243	-0-	-\$12,243.00

<u>Rev. 144 262-1005</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-00X Supplemental Pay	-0-	\$6,022	\$6,022

F. Transfer - Sheriff 0500 & JAG 2011 Grant 1007 - Sheriff Assistant Grant Fund - 262

From:	0500-41390 Supplemental Pay	\$1,213.00	
	0500-41220 FICA	\$ 93.00	
	0500-41230 PERF	\$ 140.00	
To:	1007-41390 Supplemental Pay		\$1,213.00
	1007-41220 FICA		\$ 93.00
	1007-41230 PERF		\$ 140.00
		Total \$1,446.00	

<u>Rev. 144 262-1007</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-00X Supplemental Pay	-0-	\$3,503	\$3,503

12. SHERIFF - 0500- continued

G. Transfer - Sheriff - 0500 & JAG 2012 - 1008 - Justice Assistance Grant - 262
 & Create 2 New Line Items

From:	0500-41390 Supplemental Pay	\$941.00	
	0500-41220 FICA	\$ 72.00	
	0500-41230 PERF	\$109.00	
To:	1008-41390 Supplemental Pay (New)		\$941.00
	1008-41220 FICA		\$ 72.00
	1008-41230 PERF (New)		\$109.00
		<u>Total \$1,122.00</u>	

<u>Rev. 144 262-1008</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-00X Supplemental Pay	-0-	\$2,718	\$2,718

H. Transfer - General Fund

From:	42410 Other Supplies	\$15,000.00	
	43190 Other Professionals Services	\$ 5,000.00	
	43330 Photo/Blueprinting	\$15,000.00	
To:	42230 Clothing		\$ 5,000.00
	43620 Equipment Repair		\$30,000.00
		<u>Total \$35,000.00</u>	

13. JAIL - 3100 (DERNULC)

A. Appropriation - General Fund

41100 Overtime	\$300,000.00
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B. Transfer - General Fund

From:	41140 Protective Services	\$57,000.00	
	43120 Medical & Hospital	\$50,000.00	
To:	41190 Part Time		\$55,000.00
	41329 Board Members Per Diem		\$ 2,000.00
	42240 Household & Institutional Supplies		\$50,000.00
		<u>Total \$107,000.00</u>	

14. ANIMAL CONTROL - 3200 (HAMM)

A. Appropriation - S. N. A. P. Fund - 156

43995 Other Services & Charges \$10,000.00

B. Transfer - L. C. Animal Shelter Non-Reverting Fund - 163

From:	41190 Part Time	\$16,000.00	
To:	42410 Other Supplies		\$5,000.00
	43610 Building & Structure		\$5,000.00
	43995 Other Services & Charges		\$6,000.00
		Total \$16,000.00	

15. JUVENILE COURT - 4100 (BILSKI)

A. Transfer - Supplemental Juvenile Probation Fund - 144

From:	43910 Dues & Subscriptions	\$115.00	
To:	41220 FICA		

B. Transfer - General Fund

From:	41120 Professionals	\$215.00	
To:	41110 Official & Administrators		

C. Transfer - Juvenile Probation Administration Fund - 246

From:	41190 Part Time	\$705.00	
To:	41230 PERF		

D. IV-D COURT - 3950 (BILSKI)
Transfer - General Fund & Create New Line Item

From:	42110 Office Supplies	\$1.00	
To:	41331 Court Reporter Per Diem		

16. CENTER TWP. ASSESSOR - 1200 (PRINCE)

Transfer - General Fund

From:	43220 Postage	\$ 52.60	
	43235 Travel-Mileage	\$196.14	
	43910 Dues & Subscriptions	\$170.62	
	43955 Official Bonds	\$ 12.00	
To:	42110 Office Supplies		\$419.36
	43995 Other Services & Charges		\$ 12.00
		Total \$431.36	

17. PLAN COMMISSION - 2400 (DERNULC)

Outstanding Zone Change Ordinances

2409 - JEFFREY BLANDFORD, Owner/Petnr., 8-21-13, Special Exception, Favorable Recommendation (Vote 3-0) (STRONG)

2410 - FERN OAKS CEMETERY, INC., Owner/Petnr., 8-21-13, Special Exception, Favorable Recommendation (Vote 3-0) (FRANKLIN)

18. CALUMET TWP. ASSESSOR - 1000 (PRINCE)

Transfer - Reassessment Fund 2015 - 337

From:	41351 Assessor Per Diem	\$2,860.00	
	43190 Other Professional Services	\$4,297.00	
To:	41190 Part Time		\$6,800.00
	41220 FICA		\$ 357.00
		Total \$7,157.00	

19. COOPERATIVE EXTENSION - 2300 (STRONG)

Transfer - General Fund

From:	43630 Maintenance & Service Contracts	\$4,620.92	
To:	42110 Office Supplies		\$2,620.92
	43235 Travel-Mileage		\$2,000.00

20. PUBLIC WORKS - 2950 (FRANKLIN)

Transfer - General Fund

To:	41110 Officials & Administrators	\$30,000.00
	41220 FICA	\$ 2,250.00
	41230 PERF	\$ 4,000.00
	41240 Group Insurance Deduction	\$ 7,000.00
	41260 Worker's Comp. Deduction	\$ 165.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11XXX-001 Deputy Director	-0-	\$75,000	\$75,000

23. WORK RELEASE - 3150 (DERNULC)

Transfer - General Fund

From:	41120 Professionals	\$3,000.00	
	41180 Service/Maintenance	\$3,000.00	
	41339 Clothing Allowance Pay	1,500.00	
To:	41190 Part Time		\$7,500.00

24. COUNCIL - 3700

A. Ordinances

1. Amending Ord. 1355H - Lake County Part Time Employees Pay Rate Ordinance for 2013 for Lake Circuit Court (CID)
2. Amending Ord. 1362A - Establishing the Lake County Public Safety Communications Commission and Department (STRONG)

24 COUNCIL - 3700 - continued

B. Resolutions

1. In Support of October as Breast Cancer Awareness Month (CID & FRANKLIN)

2. Permitting the Lake County Health Department to reimburse their Petty Cash account for 2012 expenditures - 105-5130-43210 Freight and Express in the amount of \$113.46 (DERNULC)
3. Transferring \$625,863.00 from the Lake County Excess Levy Fund, Fund No. 113 to the Lake County General Fund, Fund No. 001 Due to Reimbursement to General Fund for a Credit Already Applied by DLGF (CID)
4. Over Ride Commissioner's Veto of Resolution No. 13-69, To Approve Temporary Loan from the Sheriff's Pension Trust Fund, Fund No. 287 to the Commissary Payroll Pass Thru Fund, Fund, No. 332 (CID)
5. Transferring \$1,453,375.00 from the Gambling Admission Tax Fund, Fund No. 196 to Reimburse the County Bond Redemption Fund, Fund. No. 320 (FRANKLIN)

C. Citizen Appointments

1. Lake County Library District (1)
2. County Domestic Violence Fatality Review Team (9)

Law Enforcement - Shall
Prosecuting Attorney/Designee - Shall
Forensic/Coroner/Deputy - Shall
Medical Practitioner - Shall
Civil/Criminal Judge - Shall
Clergy - May
Government Agency - May
Probation Officer - May
Intervention Program Provider - May

D. Appropriation - County Bond Redemption Fund - 320 & Create New Line Item

43910 Other Professional Services	\$1,000.00
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