

4. JAIL - 3100 - continued

C. Appropriation - Co. Cum. Cap. Dev. Fund - 651 & Create New Line Item

Deferred Feb., Mar., Apr., & May

44420 Office Machines \$60,000.00

5. CRIMINAL COURT - 4000 (HAMM)

A. Appropriation - General Fund & Create New Line Item

Deferred April & May

41100 Overtime (New) \$36,000.00

43920 Food & Lodging \$80,000.00

Total \$116,000.00

B. Appropriation Gambling Admission Tax Fund - 196 & Create 3 New Line Items

Deferred April & May

41100 Overtime (New) \$36,000.00

41220 FICA (New) \$ 2,754.00

41230 PERF (New) \$ 4,140.00

43920 Food & Lodging \$80,000.00

Total \$122,894.00

C. Appropriation - Co. Cum. Cap. Dev. Fund - 651 & Create All New Line Items

Deferred April & May

41100 Overtime \$36,000.00

41220 FICA \$ 2,754.00

41230 PERF \$ 4,140.00

43920 Food & Lodging \$80,000.00

Total \$122,894.00

6. CORONER - 0700 (CID)

A. Appropriation - Reimbursement Fund - 314 & Create New Line Item

Deferred May

44440 Motor Vehicles \$80,000.00

6. CORONER - 0700 - continued

B. Transfer - General Fund

From:	42255 Pathology Supplies	\$425.00	
	43130 Toxicology Lab	\$593.67	
To:	41190 Part Time		\$593.67
	43231 Travel-Registration		\$ 25.00
	43232 Travel-Meals		\$400.00
		<u>Total \$1,018.67</u>	

7. DATA PROCESSING - 3600 (FRANKLIN)

Appropriation - Reimbursement Fund - 314 & Create New Line Item Deferred May

44490 Other Equipment \$385,000.00

8. PLAN COMMISSION - 2400 (DERNULC)

Outstanding Zone Change Ordinances

2397 - Randy Kookan, Owner/Petnr., 4-17-13, Variance of Use, Favorable Recommendation
With Conditions (Vote 5-0) (STRONG) Deferred May

2398 - Lance Dabrowski, K & D Development Co., Inc., Owner/Petnr., 4-17-13, A1 to R1,
Unfavorable Recommendation (Vote 6-3) (STRONG) Deferred May

9. DRAINAGE BOARD - 2600 (PRINCE)

A. Appropriation - Construction Fund - 313 & Create 2 New Line Items Deferred May

44520 Little Calumet Construction	\$683,464.00
44530 Kankakee River Construction	\$157,262.00
	<u>Total \$840,726.00</u>

B. Appropriation - Reimbursement Fund - 314 & Create 3 New Line Items Deferred May

43160 Little Calumet Engineering	\$ 44,706.00
43165 Kankakee River Engineering	\$ 34,823.00
44530 Kankakee River Construction	\$379,745.00
	<u>\$459,274.00</u>

10. LOCAL ROADS & STREETS - 5060 (STRONG)

A. Appropriation - Construction Fund - 313 & Create New Line Item Deferred May

43630 Maintenance & Service Contracts \$894,274.00

B. Appropriation - Reimbursement Fund - 314 & Create 3 New Line Items Deferred May

42390 Other Repair & Maintenance Supplies \$ 300,000.00
43630 Maintenance & Service Contracts \$3,376,892.00
43710 Equipment Rentals \$ 86,000.00

Total \$3,762.892.00

11. SHERIFF - 0500 (CID)

A. Appropriation - Justice Assistance Grant Fund - 262

41220 FICA \$ 289.00
41239 PERF \$ 203.00
41390 Supplemental Pay \$4,503.00

Total \$4,995.00

B. Transfer - Sheriff's Law Continuing Education Fund - 148

From: 44440 Motor Vehicles \$3,205.08
To: 43190 Other Professional Services

12. HIGHWAY - 5011 (FRANKLIN)

Appropriation - County Bond Redemption Fund - 320

43190 Other Professional Services \$100.00

13. ST. JOHN TWP. ASSESSOR - 1800 (PRINCE)

Transfer - Reassessment 2015 Fund - 337

Revised

From:	41230 PERF	\$ 621.00
	41351 Assessor Per Diem	\$5,400.00
To:	41190 Part Time	\$6,021.00

14. FAIRGROUNDS - 2920 (STRONG)

Appropriation - Non-Reverting L. C. Fairgrounds Fund - 131 & 1 New Line Item

44310 Improvements (New)	\$15,000.00
44505 Covered Bridge Maintenance	\$ 1,850.00
	<u>Total \$16,850.00</u>

15. PROSECUTOR - 0800 (FRANKLIN)

A. Transfer - General Fund

From:	41125 Discretionary Salaries	\$15,000.00
To:	43630 Maintenance & Service Contracts	

B. Transfer - Prosecutor's Elderly Abuse Fund - 127

From:	41240 Group Insurance	\$2,000.00
To:	44420 Office Machines	

16. ELECTIONS & REGISTRATIONS - 2100 (FRANKLIN)

Transfer - General Fund

From:	41380 Seasonal Employees	\$120.00
To:	41333 Election Day Workers Per Diem	

17. ROSS TWP. ASSESSOR - 1700 (PRINCE)

Transfer - Reassessment 2015 Fund - 337

From: 41351 Assessor Per Diem \$4,516.00
 To: 41100 Overtime

18. GOVERNMENT CENTER - 3030 (BILSKI)

Transfer - General Fund

From: 42390 Other Repair & Maintenance Supplies \$3,330.00
 To: 42210 Petroleum Products

19. COMMISSIONERS - 2900 (FRANKLIN)

A. Transfer - General Fund

From: 41250 Unemployment Comp. Deduction \$25,000.00
 To: 44500 Construction/Reconstruction

B. Rev. 144 - Fund 399 **WITHDRAWN**

<u>Present</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>	<u>Difference</u>
12xxx-001	911 Director	-0-	\$86,000	\$86,000

Transfer - L. C. E911 Fund - 399

From: 43995 Other Services & Charges \$66,485.00
 To: 41120 Professionals \$46,480.00
 41220 FICA \$ 3,720.00
 41230 PERF \$ 6,050.00
 41240 Group Insurance \$10,000.00
 41260 Workman's Comp. Deduction \$ 235.00

19. COMMISSIONERS - 2900 - continued

<u>Rev. 144 - Fund - 399</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11xxx-001	911 Director	-0-	\$112,000

Transfer - L. C. E911 Fund - 399 & All New Line Items

From:	43995 Other Services & Charges	\$88,835.00	
To:	41110 Officials & Administrators		\$65,100.00
	41220 FICA	\$ 5,000.00	
	41230 PERF	\$ 8,500.00	
	41240 Group Insurance	\$10,000.00	
	41260 Workman's Comp. Deduction		\$ 235.00

20. CIRCUIT COURT CLERK - 0100 (FRANKLIN)

Transfer - Website Maintenance Fund - 256

From:	41160 Office & Clerical	\$19,021.96	
	41230 PERF	\$ 2,011.15	
	41240 Group Insurance	\$14,385.00	
To:	41190 Part Time		\$33,406.96
	41220 FICA		\$ 2,011.15

Total \$35,418.11

21. LADOS DIV. I - 4032 (FRANKLIN)

Transfer - Div. I LADOS Fund - 217

From:	43190 Other Professional Services	\$4,000.00	
To:	42110 Office Supplies		\$2,000.00
	42240 Household & Institutional Supplies		\$2,000.00

22. LADOS II - 4042 (FRANKLIN)

Transfer Div. II LADOS Fund - 218

From:	43190 Other Professional Services	\$2,000.00	
To:	42110 Office Supplies		\$1,000.00
	42240 Household & Institutional Supplies		\$1,000.00

23. COUNCIL - 3700

A. Ordinances

1. Establishing the Lake County Department of Homeland Security/Emergency Management

Agency and Other Related Matters Concerning the Exercise of Emergency Powers
(STRONG) **Deferred May**

2. Amending the Ordinance Establishing a County Child Review Team, Ordinance No. 1235D (CID)
3. Establishing a Cumulative Bridge Levy and Fund (FRANKLIN)
4. An Ordinance to Confirm and Ratify Establishment of the Drainage Fund, County of Lake, State of Indiana (PRINCE)
5. An Ordinance to Confirm and Ratify Establishment of the Corner Perpetuation Fund, County of Lake, State of Indiana (PRINCE)

B. **Resolutions**

1. Permitting the Board of Commissioners to pay a 2012 invoice with 2013 funds in the amount of \$85.00 - 001-2900-43231 Travel Registration (FRANKLIN)
2. Permitting the Lake County Sheriff to pay 2010, 2011, 2012 Jail invoices with 2013 funds -001-3100-43120 Medical & Hospital Services in the amount of \$115,365.58 (DERNULC)

C. **Citizen Nominations**

1. Economic Development Commission - Town of Cedar Lake (1) **Def. Mar., Apr., & May**
2. County Economic Development Commission (1)

D. **Citizen Appointments**

1. County Child Fatality Review Team (9)
2. Lake Ridge Fire Protection District (2)

23. **COUNCIL - 3700 - continued**

E1. **Appropriation - L. C. Operating Fund - 312 & Create New Line Item** **Deferred May**

41240 Group Insurance \$2,600,000.00

2. Appropriation - Reimbursement Fund - 314 & Create New Line Item Deferred May

41240 Group Insurance	\$1,500,000.00
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F. Discussion/Action

1. Interlocal Agreement for Consolidation of Public Safety Answering Points in Lake County IN. (BILSKI) Deferred Feb., Mar., April & May
2. 911 Consolidation
 - A. Ordinance Establishing the 911 Consolidation Commission and Departments (HAMM) Deferred May
 - B. E911 Consolidation Interlocal Agreement (HAMM) Deferred May
3. Lake County Police Retirement Plan - Third Amendment (CID)

June 5, 2013 (4:47PM)
LAKE COUNTY COUNCIL
AGENDA

JUNE 11, 2013
PAGE 16

