

4. SHERIFF - 0500 - continued

C. Transfer - General Fund

From: 41140 Protective Services \$80,000.00
To: 41100 Overtime

D. Appropriation - Commissary Payroll Pass-Thru Fund - 332

41100 Overtime \$6,000.00
41336 Lateral Pay \$6,000.00
41370 Holiday Pay \$4,000.00
Total \$16,000.00

E. Appropriation - Sheriff's Sale Program & Service Fee Fund - 289

41336 Lateral Pay \$13,000.00
41370 Holiday Pay \$ 2,000.00
Total \$15,000.00

F. Transfer - L. C. Multi-Agency Task Force Fund - 182

From: 44490 Other Equipment \$500.00
To: 41260 Workman's Comp. Deduction

G. Appropriation - General Fund
Appropriation - Gambling Admission Tax Fund

42210 Petroleum Products \$250,000.00

H. Transfer - Sex & Violent Offender Fund - 275 & Create New Line Item

From: 42110 Office Supplies \$ 100.00
44490 Other Equipment \$2,00000
To: 44420 Office Machines \$2,100.00

4. SHERIFF - 0500 - continued

I. Appropriation - Sheriff's Violence Intervention Program Grant Fund - 333
Create All New Line Items

41160 Office & Clerical	\$28,000.00
41390 Supplemental Pay	\$ 3,000.00
41220 FICA	\$ 2,372.00
41230 PERF	\$ 3,010.00
41260 Workman's Comp Deduction	\$ 105.00
42410 Other Supplies	\$19,300.00
43190 Other Professional Services	\$10,000.00
43234 Travel-Other	\$ 2,500.00
44420 Office Machines	\$ 6,560.00
	<u>Total \$74,847.00</u>

J.	<u>Rev. 144 - Fund 333</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	16xxx-001 Project Director	-0-	\$28,000	\$28,000

K. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
333-0500-16xxx-001 Project Director

L. Transfer - ARRA/JAG Dept. - 0550 - Justice Assistance Grant Fund - 262
Create 2 New Line Items

From:	41190 Part Time	\$1,581.78	
	42410 Other Supplies	\$4,643.22	
To:	41220 FICA		\$ 500.00
	41230 PERF (New)		\$1,000.00
	41390 Supplemental Pay (New)		\$4,725.00
		<u>Total \$6,225.00</u>	

M.	<u>Rev. 144 - 262-0550</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	39002-001 Supplemental Pay	-0-	\$4,200	\$4,200

N. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

262-0550-39002-001 Supplemental Pay (Effective 8-27-12)

4. SHERIFF - 1007 - continued

O. Transfer - JAG-2011 Grant Dept. - Justice Assistance Grant Fund - 262
Create 2 New Line Items

From:	41190 Part Time	\$ 8,756.34	
	42410 Other Supplies	\$27,300.00	
To:	41220 FICA		\$ 1,800.00
	41230 PERF (New)		\$ 3,500.00
	41390 Supplemental Pay (New)		\$30,756.34
		<u>Total \$36,056.34</u>	

P.	<u>Rev. 144 - 262-1007</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	39002-001 Supplemental Pay	-0-	\$23,800	\$23,800

Q. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

262-1007- 39002-001 Supplemental Pay (Effective 8-27-12)

R. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0500-16664-002 Warrant Clerk Civil Division

5. SURVEYOR - 0600 (PRINCE)

Transfer - General Fund

From:	41190 Part Time	\$52.00
To:	41356 Section Corner Payment	

6. CIRCUIT COURT - 3800 (CID)

Transfer - General Fund

From:	43630 Maintenance & Service Contracts	\$5,000.00
To:	43922 Per Diem Petit Jurors	

7. COUNTY ASSESSOR - 0900 (PRINCE)

Transfer - General Fund

From:	43190 Other Professional Services	\$3,000.00	
To:	43910 Dues & Subscriptions		

8. PUBLIC WORKS - 2950 (FRANKLIN)

Transfer - General Fund

From:	43620 Equipment Repair	\$1,750.00	
To:	42310 Equipment Repair Parts		\$ 750.00
	42410 Other Supplies		\$1,000.00

9. CENTER TWP. ASSESSOR - 1200 (PRINCE)

Appropriation - General Fund

43240 Telephone	\$650.00	
43510 Utilities	\$600.00	
		<u>Total \$1,250.00</u>

10. COMMISSIONERS - 2900 (FRANKLIN)

A. Reduction - General Fund

41250 Unemployment Compensation-Deduction	-\$1,250.00
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B. Transfer - General Fund

From:	41250 Unemployment Compensation - Deduction	\$82,500.00
To:	41230 PERF	\$78,000.00
	43976 Patients & Inmates	\$ 4,500.00

11. CRIMINAL COURT - 4000 (REPAY)

A. Transfer - General Fund

From: 43190 Other Professional Services \$5,000.00
To: 41331 Court Reporter Per Diem

B. Appropriation - S. A. P. S. Fund 143

43190 Other Professional Services \$24,000.00

12. WORK RELEASE - 3150 (DERNULC)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3150-12700-001 Lt. Of Operations

13. JAIL - 3100 (NIEMEYER)

A. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3100-13254-001 Records Coordinator

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3100-14405-001 Correctional Sergeant
001-3100-14404-005 Correctional Officer
001-3100-14404-012 Correctional Officer
001-3100-14404-043 Correctional Officer
001-3100-14404-064 Correctional Officer
001-3100-14404-066 Correctional Officer
001-3100-14404-074 Correctional Officer
001-3100-14404-119 Correctional Officer
001-3100-14404-144 Correctional Officer
001-3100-12715-001 Crisis Stabilization Tech

C. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3100-14404-131 Correctional Officer

13. JAIL - 3100 - continued

D. Transfer - General Fund

From:	41120 Professionals	\$ 30,000.00	
	41140 Protective Services	\$132,500.00	
To:	41100 Overtime		\$130,000.00
	41329 Board Member Per Diem		\$ 2,500.00
	42230 Clothing		\$ 15,000.00
	43188 Employment Testing		\$ 15,000.00
		<u>Total \$162,500.00</u>	

E. Appropriation - General Fund

41140 Protective Services	\$122,442.84
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F. Rev. 144 - Fund 001

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
14404-159-177 Correctional Off. 18 new positions at \$29,477.00 each	-0-	\$530,586.00	\$530,586.00

G. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3100-14404-159 to 177 Correctional Officers (18 new Positions)

14. ANIMAL CONTROL - 3200 (REPAY)

Appropriation - L. C. Animal Shelter Non-Reverting Fund - 163 & Create 1 New Line Item

41220 FICA	\$ 500.00
41260 Workman's Comp. - Deduction	\$ 165.00
42250 Health Care & Lab. Care	\$ 2,000.00
43620 Equipment Repair (New)	\$ 2,000.00
43995 Other Services & Charges	\$12,000.00
	<u>Total \$16,665.00</u>

15. PUBLIC DEFENDER - 4002 (CID)

Appropriation - Gambling Admission Tax Fund - 196

43190 Other Professional Services	\$90,000.00
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16. FAIRGROUNDS - 2920 (NIEMEYER)

Appropriation - Non-Reverting L. C. Fairgrounds Fund - 131

42410 Other Supplies \$5,000.00

17. PROSECUTOR - 0800 (FRANKLIN)

A. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

104-0800-16696-005 Support Staff III
001-0800-16695-006 Support Staff II

B. Transfer - Pre-Trial Diversion Fund - 135

From: 42110 Office Supplies \$200.00
To: 411260 Workman's Comp. Deduction

C. Transfer - Infraction Deferral Fund - 104

From: 43910 Dues & Subscriptions \$700.00
To: 41260 Workman's Comp. Deduction \$400.00
41334 Bond Court Per Diem \$300.00

18. PLAN COMMISSION - 2400 (NIEMEYER)

Outstanding Zone Change Ordinances

2376 - TO AMEND THE UNINCORPORATED LAKE COUNTY ZONING ORDINANCE NO. II, COUNTY OF LAKE, STATE OF INDIANA, MORE SPECIFICALLY, SECTION 2.2, DEFINITIONS AND SECTION 9.0 SUPPLEMENTARY REGULATIONS TO MAKE PROVISIONS FOR DEVELOPMENT PLANS UNDER INDIANA CODE 36-7-4-1400, 8-15-12, Favorable Recommendation

19. ELECTION/REGISTRATION - 2100 (FRANKLIN)

Transfer - General Fund

From:	43150 Consultant Fees	\$10,000.00	
	43310 Printing	\$20,000.00	
	43730 Property Rental	\$ 5,000.00	
To:	43145 Legal Services		\$10,000.00
	43210 Freight & Express		\$ 5,000.00
	43235 Travel-Mileage		\$10,000.00
	43320 Advertising		\$10,000.00

20. CIRCUIT COURT CLERK - 0100 (FRANKLIN)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0100-16723-001 Deputy I
 001-0100-16724-011 Deputy II

21. COUNTY COURT DIV. III - 4050 (FRANKLIN)

A.	<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	15527-001 Chief Probation Officer	\$54,011	-0-	-\$54,011
	15528-005 Probation Officer	-0-	\$29,268	\$29,268

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4050-15528-005 Probation Officer

22. HIGHWAY - 5060 (FRANKLIN)

Transfer - County Bond Improvement Fund - 352

From:	42390 Repair & Maintenance Supplies	\$500,000.00
To:	43630 Maintenance & Service Contracts	

23. AUDITOR - 0200 (CID)

Transfer - Auditor's Tax Incentive Fund - 193

From:	41390 Other Professional Services	\$1,400.00
To:	41260 Workman's Comp. Deduction	

24. TREASURER - 0300 (FRANKLIN)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0300-16060-001 Certification/Liquor Clearance-Crown Point

25. COUNCIL - 3700

A. Ordinances

1. Establishing Eligibility for Health Benefits Effective January 1, 2013
(NIEMEYER & DERNULC)
Second Reading Deferred Feb., Mar., Apr., May, June, July & August
2. Amending Ordinance 1058C - Emergency Telephone System (FRANKLIN)
Deferred July & August
- 3a. Repealing and Rescinding the Ordinance Regarding Vacant Positions for 2012,
Ordinance No. 1342B (REPAY)
- 3b. Regarding the Payment of County Benefits to an Employee vacating a County Position
(REPAY)
4. Repealing and Rescinding the Ordinance Establishing the Lake County Regional
Transportation Authority, Ordinance No. 122A and Ordinance Renaming the Regional
Transportation Authority as the Lake County Regional Bus Authority, Ordinance
No. 1222A-1 (CID)
5. Establishing a Lake County Multi-Agency Task Force Fund Ordinance, Fund No. 182
for the Lake County Sheriff (CID)
6. Amending the Map Generation Fee for the Lake County Board of Elections and
Registration Ordinance, Ordinance No. 1241B (FRANKLIN)
7. Amending the Lake County Part-Time Employees Pay Rate Ordinance for 2012,
Ordinance No. 1342D for the Lake County Sheriff (CID)

B. Resolutions

1. Proclaiming September as Childhood Cancer Awareness Month (CID)
2. Approving a Temporary Cash Loan from the Non-Reverting RICO Seizure Fund No. 141
to the Violence Intervention Program (VIP) Fund, No. 333 in the amount of \$6,000.00
(CID)
3. Permitting the Lake County Sheriff to pay 2008, 2009, 2010 & 2011 Jail invoices with
2012 funds - 001-3100-43120 - in the amount of \$32,538.89 (NIEMEYER)