

5. HIGHWAY - 5011 & 5013 (FRANKLIN) **Deferred May, June & July**

A. <u>Rev. 144 Fund 102</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16xxx-001 Engineer Clerk(5011)	-0-	\$28,000	\$28,000.00
17729-007 Garage Mechanic(5013)	\$36,670.40	-0-	-\$36,670.40

Transfer - County Highway Fund - 102

From: 5013-41170 Skilled Craft Workers	\$33,890.00	
To: 5011-41160 Office & Clerical		\$18,847.00
5011-41220 FICA		\$ 1,442.00
5011-41230 PERF		\$ 2,026.00
5011-41260 Workmen's Comp		\$ 525.00
5011-41270 Group Insurance		\$11,050.00

B. Transfer - Motor Vehicle Dept. - 5017 - County Highway Fund - 102

From: 41190 Part Time	\$ 3,000.00	
43710 Equipment Rentals	\$16,109.00	
To: 41110 Officials & Administrators		\$2,226.00
41170 Skilled Craft Workers		\$4,868.00
41180 Service & Maintenance		\$8,943.00
41220 FICA		\$1,227.00
41230 PERF		\$1,845.00

Total \$19,109.00

AMENDED

<u>Rev. 144 - 102-5017</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11220-001 Foreman	\$45,000.00	\$46,350.00	\$ 1,350.00
11220-002 Foreman	\$45,000.00	\$46,350.00	\$ 1,350.00
11220-003 Foreman	\$45,000.00	\$46,350.00	\$ 1,350.00
11719-001 Bridge Foreman	\$45,000.00	\$46,350.00	\$ 1,350.00
11722-001 Paving Inspector	\$34,280.00	\$35,308.40	\$ 1,028.40
17718-001 Heavy Equipment Oper.	\$36,670.40	\$37,752.00	\$ 1,081.60
17718-002-013 " " "	\$440,044.80	\$453,024.00	\$12,979.20
18842-001 Truck Driver	\$32,240.00	\$33,196.80	\$ 956.80
18842-3,4,5,6,7,8,10,12,13,14, -15,16,18,19,20,21,22,23,25,26	\$644,800.00	\$663,936.00	\$19,136.00
18842-28,29,30,32,33,34,35	\$225,680.00	\$232,377.60	\$ 6,697.60
18842-002 Truck Driver	\$ 32,240.00	-0-	-\$32,240.00
18842-027 Truck Driver	\$ 32,240.00	-0-	-\$32,240.00

5. HIGHWAY 5013- continued

C. Transfer - Gen. Undistributed Motor Expense - 5013 - County Highway Fund - 102

From:	43290 Other Comm. & Transp.	\$2,000.00	
	42310 Equipment Repair Parts	\$1,287.00	
To:	41130 Technicians		\$ 332.00
	41170 Skilled Craft Technicians		\$2,247.00
	41180 Service/Maintenance		\$ 179.00
	41220 FICA		\$ 211.00
	41230 PERF		\$ 318.00
		Total \$3,287.00	

AMENDED

<u>Rev. 144 - 102-5013</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
13476-001 Comm/Data Coordinator	\$32,240.00	\$33,196.80	\$ 956.80
17729-001 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
17729-002 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
17729-003 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
17729-004 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
17729-005 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
17729-006 Garage Mechanic/Helper	\$36,670.40	\$37,752.00	\$ 1,081.60
18855-001 Watchman	\$24,898.00	\$25,644.90	\$ 258.30
18855-002 Watchman	\$24,898.00	\$25,644.90	\$ 258.30
17729-007 Garage Mechanic/Helper	\$36,670.40	-0-	-\$36,670.40

D. Transfer - Highway - 5011 - County Highway Fund - 102

From:	43510 Utilities	\$19,645.00	
	43630 Maintenance & Service Contracts	\$ 6,596.00	
To:	41100 Officials & Administrators		\$ 3,576.00
	41120 Professionals		\$ 2,420.00
	41160 Office & Clerical		\$10,787.00
	41220 FICA		\$ 1,262.00
	41230 PERF		\$ 1,896.00
	41240 Insurance		\$ 6,165.00
	41260 Workman's Compensation		\$ 135.00
		Total \$26,241.00	

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11101-001 Chief Deputy	\$36,783.00	\$37,886.49	\$1,103.49
11219-001 Asst. Supervisor	\$47,000.00	\$48,410.00	\$1,410.40
11219-002 Asst. Supervisor	\$47,000.00	\$48,410.00	\$1,410.40
11219-003 Asst. Supervisor	\$47,000.00	\$48,410.00	\$1,410.40
11219-004 Asst. Supervisor	\$47,000.00	\$48,410.00	\$1,410.40

5. HIGHWAY - 5011 - Continued

<u>D. Rev. 144 Fund 102-continued</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11709-001 Superintendent	\$69,409.00	\$71,491.27	\$2,082.27
11717-001 Asst. Superintendent	\$50,000.00	\$51,500.00	\$1,500.00
12530-001 Construction Surveyor	\$45,000.00	\$46,350.00	\$1,350.00
12545-001 Highway Engineer	\$74,306.85	\$76,306.85	\$2,222.85
12548-001 Engineer Technician	\$36,649.60	\$37,731.20	\$1,081.60
12548-002 Engineer Technician	\$30,972.00	\$31,901.16	\$ 929.16
12549-001 Asst. Engineer	\$47,000.00	\$48,410.00	\$1,410.00
16675-001 Clerk	\$24,690.00	\$25,430.70	\$ 740.70
16675-002 Clerk	\$24,690.00	\$25,430.70	\$ 740.70
16931-001 Senior Clerk	\$28,000.00	\$28,840.00	\$ 840.00
16xxx-001 Engineer Clerk	-0-	\$28,840.00	\$28,840.00

E. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
 102- 5011-16xxx-001 Engineer Clerk

6. DETENTION CENTER - 4200 (BILSKI) Deferred July

A. Appropriation - Juvenile Center Accountability Block Grant 2012 Fund - 367
And Create All New Line Items

41220 FICA	\$ 2,252.00
41230 PERF	\$ 3,269.00
41260 Workman's Compensation	\$ 1.00
41325 Juvenile Per Diem	\$28,900.00
42110 Office Supplies	\$ 1.00
42410 Other Supplies	\$ 1.00
43140 Special Projects	\$ 1.00
43231 Travel/Registration	\$ 1,500.00
43232 Travel/Meals	\$ 2,000.00
43233 Travel/Lodging	\$ 2,000.00
43234 Travel/Trans-Other	\$ 2,564.00
43235 Travel/Mileage	\$ 2,500.00
43995 Other Services & Charges	\$ 1.00
	<u>Total \$44,990.00</u>

<u>B. Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12434-005 Intake Probation Officer	\$40,447	\$42,469	\$2,022

C. Transfer - General Fund

From: 43120 Medical & Hospital Services	\$4,499.00
To: 43231 Travel-Registration	

7. CIRCUIT COURT CLERK - 0100 (FRANKLIN)

A. Transfer - General Fund

From:	41150 Paraprofessionals	\$14,910.00	
	41160 Office & Clerical	\$23,165.00	
	43233 Travel-Lodging	\$ 1,000.00	
	43630 Maintenance & Service Contracts	\$ 1,200.00	
To:	41190 Part Time		\$38,075.00
	43910 Dues & Subscriptions		\$ 1,000.00
	43995 Other Services		\$ 1,200.00
		<u>Total \$40,275.00</u>	

B. Transfer - Clerks Record Perpetuation Fund - 194

From:	43231 Travel-Registration	\$2,200.00	
	43232 Travel-Meals	\$1,200.00	
	43233 Travel-Lodging	\$2,400.00	
	43234 Travel-Other	\$1,200.00	
	43235 Travel-Mileage	\$1,300.00	
	43995 Other Services & Charges	\$1,600.00	
	44410 Furniture	\$2,000.00	
	44420 Office Machines	\$6,500.00	
	44490 Other Equipment	\$8,308.00	
To:	41190 Part Time		\$8,570.00
	41220 FICA		\$5,000.00
	41260 Workmans Comp.		\$5,000.00
	43145 Legal Services		\$8,138.00
		<u>Total \$26,708.00</u>	

Appropriation - Clerks Record Perpetuation Fund - 194

41190 Part Time \$3,000.00

C. Transfer - Website Maintenance Fund - 256

From:	41240 Group Insurance	\$1,105.00	
	41260 Workmans Comp.	\$ 390.00	
To:	43995 Other Services		\$1,495.00

Appropriation - Website Maintenance Fund - 256

41190 Part Time \$13,000.00
43995 Other Services \$ 2,000.00
Total \$15,000.00

7. CLERK - 0100 - continued

D. Appropriation - Elected Officials Training Fund - 286

43231 Travel-Registration	\$600.00
43233 Travel-Lodging	\$700.00
43234 Travel-Trans/Other	\$500.00
	<u>Total \$1,800.00</u>

E. Discussion/Action - Ord. 1342B - Regarding Vacant Positions
001-0100-16725-020 Deputy III

8. CORONER - 0700 (CID)

Transfer - General Fund

From: 42115 Photography	\$3,000.00
To: 43190 Other Professional Services	

9. RECORDER - 0400 (CID)

A. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0400-16052-001 Admin. Secy./Payroll
001-0400-16215-002 Research Deputy

B. Appropriation - Elected Officials Training Fund - 286

43233 Travel-+Lodging	\$250.00
43235 Travel-Mileage	\$150.00
	<u>Total \$400.00</u>

10. LADOS - 4032 (FRANKLIN)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

217-4032-12441-001 Case Monitor Supervisor

11. CALUMET TWP. ASSESSOR - 1000 (PRINCE)

A. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-1000-13153-003 Deputy
001-1000-13727-001 Technical Director
001-1000-16981-001 Administrative Secretary
001-1000-13153-011 Deputy

B. Transfer - Reassessment 2005 Fund - 237

From:	41100 Overtime	\$ 175.00	
	41190 Part Time	\$3,472.00	
To:	41220 FICA		\$ 200.00
	41230 PERF		\$ 947.00
	41351 Per Diem		\$2,500.00

Total \$3,647.00

C. Transfer - General Fund

From:	41130 Technicians	\$6,000.00	
To:	41190 Part Time		

12. COMMISSIONERS - 2900 (FRANKLIN)

A. Reduction - General Fund

41250 Unemployment Comp. Deduction	-\$1,500.00	
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B. Transfer - General Fund

From:	41250 Unemployment	\$50,000.00	
To:	43310 Printing		

C. Transfer - General Fund

From:	41250 Unemployment Comp. Deduction	\$4,000.00	
To:	43976 Patients & Inmates		

D. Transfer - General Fund

From:	43810 TAW Interest	\$250,000.00	
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To: 44500 Construction/Reconstruction

13. COUNTY COURT DIV. III - 4050 (REPAY)

A. Appropriation - General Fund

43190 Other Professional Services \$1,500.00

B. Transfer - Supplemental Public Defender Fund - 405

From: 43190 Other Professional Services \$400.00
To: 41260 Workman's Comp. Deduction

C. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
143-4050-16034-001 Probation Monitor Investigator

14. PUBLIC DEFENDER - 4002 (CID)

A. Transfer - General Fund

From: 43190 Other Professional Services \$50,000.00
To: 41331 Court Reporter Per Diem

B. Transfer - Supplemental Public Defender Fund - 405

From: 43235 Travel-Mileage \$4,000.00
To: 44420 Office Machines

15. PARKS -5155 & 5156 (BILSKI)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
107-5155-16916-001 Secretary Bookkeeper
107-5156-16937-002 Bookkeeper II

16. TREASURER - 0300 (FRANKLIN)

Appropriation - Treasurer's Tax Sale Fund - 582 & Create 2 New Line Items

43220 Postage	\$ 90,000.00	
43320 Advertising	\$250,000.00	<u>Total \$340,000.00</u>

17. DATA - 3600 (FRANKLIN)

Appropriation - Gambling Admission Tax Fund - 196

43240 Telephone	\$64,781.31	
43995 Other Services & Charges	\$20,511.26	
		<u>Total \$85,292.57</u>

18. ROSS TWP. ASSESSOR - 1700 (PRINCE)

A. Transfer - Reassessment 2005 Fund - 237

From:	43220 Postage	\$ 425.00	
	43310 Printing	\$ 700.00	
	43910 Dues & Subscriptions	\$ 550.00	
	44420 Office Machines	\$ 525.00	
	44490 Other Equipment	\$1,380.00	
To:	41220 FICA		\$ 810.00
	41230 PERF		\$ 170.00
	41351 Assessor Per Diem		\$2,500.00
	42110 Office Supplies		\$ 100.00
		<u>Total \$3,580.00</u>	

B. Transfer - General Fund

From:	43220 Postage	\$500.00	
	43510 Utilities	\$450.00	
	43630 Maintenance & Service Contracts	\$300.00	
	43919 Laundry & Cleaning	\$310.00	
To:	43231 Travel-Registration		\$1,395.00
	43240 Telephone		\$ 100.00
	43910 Dues & Subscriptions		\$ 65.00
		<u>Total \$1,560.00</u>	

19. COUNTY ASSESSOR - 0900 (PRINCE)

Transfer - General Fund

From:	43620 Equipment Repair	\$3,000.00	
To:	43910 Dues & Subscriptions		

20. PLAN COMMISSION - 2400 (NIEMEYER)

Outstanding Zone Change Ordinances

2374 - JAMES PEIGUSS, Owner/Petnr., 7-18-12, Variance of Use,
Favorable Recommendation (Vote 5-0) (NIEMEYER)

2375 - FIFTH AVENUE CORP., Owner & DAVID E. COLE, Petnr., - Ridgelawn Cemetery,
7-18-12, Revision to a Special Exception, Favorable Recommendation (Vote 5-0)
(FRANKLIN)

21. ST. JOHN TWP. ASSESSOR - 1800 (PRINCE)

A. Transfer - Reassessment 2015 Fund - 337

From:	41100 Overtime	\$20,000.00	
	41230 PERF	\$ 1,630.00	
To:	41190 Part Time		\$20,000.00
	41260 Workman's Comp. Deduction		\$ 1,530.00
	41220 FICA		\$ 100.00
		<u>Total \$21,630.00</u>	

B. Transfer - Reassessment 2005 Fund - 237

From:	41260 Workman's Comp. Deduction	\$230.00	
To:	41220 FICA		

22. PROSECUTOR - 0800 (FRANKLIN)

A. Transfer - General Fund

From:	43620 Equipment Repair	\$6,000.00	
To:	43240 Telephone		

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0800-16695-007 Support Staff II

23. JUVENILE COURT - 4100 (BILSKI)

A. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4100-12542-004 Magistrate

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4100-12428-026 Probation Officer

C. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4100-14401-001 Bailiff

D. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4100-16670-002 Secretary

001-4100-16670-004 Secretary

24. COUNTY COURT DIV. II - 4040 (FRANKLIN)

Transfer - General Fund

From: 42110 Office Supplies \$2,000.00

To: 41190 Part Time

25. GOVERNMENT CENTER - 3030 (BILSKI)

A. Transfer - General Fund

From: 42390 Other Repair & Maintenance Supplies \$15,000.00

To: 43630 Maintenance & Service Contracts

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3030-18114-001 Janitor

25. GOVERNMENT CENTER - 3030- continued

C. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3030-18111-003 Maintenance Technician

26. EMERGENCY MGMT. - 3500 (NIEMEYER)

Transfer - General Fund

From: 43145 Legal Services \$500.00
To: 42220 Garage & Motors

27. C. A. S. A. - 4150 (CID)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-4150-12014-001 Director
706-4150-12014-002 Director

28. COOPERATIVE EXTENSION - 2300 (NIEMEYER)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-2300-12002-001 Chief Deputy/Office Manager

29. COUNCIL - 3700

A. Ordinances

1. Establishing Eligibility for Health Benefits Effective January 1, 2013
(NIEMEYER & DERNULC)
Second Rdg. Deferred Feb., Mar., Apr., May, June & July
2. Amending Ordinance 1058A - Emergency Telephone System (FRANKLIN)
Deferred July
3. Amending Ord. 1209C - Establishing Payment for Veteran's Grave Markers (PRINCE)
Deferred July

29. COUNCIL - 3700 - continued

A. Ordinances - continued

4. Establishing the Juvenile Accountability Block Grant Fund, Fund 99367 4200, A Non-Reverting Fund (BILSKI) **Second Reading**
5. Establishing a Sheriff's Record Check Background Check Fee for the Lake County Sheriff's Department (CID)
- 6a. Establishing a Fingerprinting Fee for the Lake County Sheriff's Department (CID)
- 6b. Establishing the "Fingerprinting Fee" Fund, a Non-Reverting Fund (CID)
7. Establishing Sheriff's Violence Intervention Program Grant Fund, d/b/a Lake County Sheriff's VIPS Fund, a Non-Reverting Fund (CID)
8. To Fund Property Tax Appeals and Establishing the Lake County Property Tax Defense Fund, A Non-Reverting Fund (PRINCE)
9. Amending the County Jail Medical Care for Inmates Fund Ordinance, Ordinance No. 1132A (PRINCE)
10. Establishing an Offense Report Fee for the Lake County Sheriff's Department (CID)

B. Resolutions

1. Approving Temporary Loan from the Health Insurance Reserve Fund/Accrual Fund 26514-4 to the Juvenile Accountability Block Grant Fund, Fund 99367 4200 (BILSKI) **Deferred July**
2. Permitting the Board of Commissioners to pay 2011 invoices with 2012 funds - 001-2900-43976 Patients & Inmates in the amount of \$4,827.83 (FRANKLIN)

C. <u>Appropriation - General Fund (PRINCE)</u>	Deferred July
41240 Health Insurance	\$3,125,200.00

D. Financial Overview (RONDELLI)

29. COUNCIL - 3700 - continued

30. PUBLIC WORKS - 2950 (FRANKLIN)

Transfer - General Fund

From:	42390 Other Repair & Maintenance Supplies	\$1,355.00	
To:	41170 Skilled Craft Workers		\$692.00
	41180 Service/Maintenance		\$663.00

31. SUPERIOR COURT CIVIL - 3900 (FRANKLIN)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-3900-16680-004 Secretary/Office Manager
001-3900-16670-004 Secretary

