

7. AUDITOR - 0200 (CID)

Department Transfers Retro to 2011

AMENDED 1-6-12

From:	001-2900-41210 Longevity	\$1,969.00	
To:	001-2900-41220 FICA		\$1,917.00
	001-2900-41230 PERF		\$ 52.00

8. SHERIFF - 0500 (CID)

A. Appropriation - Sheriff's Towing & Franchise Fee Fund - 290 & Create All New Lines

41140 Protective Services	\$292,950.00
41220 FICA	\$ 22,411.00
41240 Group Insurance Deduction	\$118,300.00
41260 Workman's Comp.	\$ 2,730.00
41336 Lateral Pay	\$ 10,000.00
41337 Differential Pay	\$ 11,000.00
41338 Proficiency/Specialty	\$ 10,000.00
41339 Clothing Allowance Pay	\$ 9,100.00
41370 Holiday Pay	\$ 7,700.00

Total \$484,191.00

B. <u>Rev. 144 - Fund 290</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
14402-001 Police Officer	-0-	\$41,850	\$41,850
14402-002 Police Officer	-0-	\$41,850	\$41,850
14402-003 Police Officer	-0-	\$41,850	\$41,850
14402-004 Police Officer	-0-	\$41,850	\$41,850
14402-005 Police Officer	-0-	\$41,850	\$41,850
14402-006 Police Officer	-0-	\$41,850	\$41,850
14402-007 Police Officer	-0-	\$41,850	\$41,850

C. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

290-0500-14402-001 through 007 Police Officer

8. SHERIFF - 0500 - continued

D. Appropriation - Sheriff's Sale Program & Service Fee Fund - 289 & All New Lines

41140 Protective Services	\$418,500.00
41220 FICA	\$ 32,016.00
41240 Group Insurance Deduction	\$169,000.00
41260 Workman's Comp.	\$ 3,900.00
41336 Lateral Pay	\$ 14,000.00
41337 Differential Pay	\$ 15,000.00
41338 Proficiency/Specialty	\$ 18,000.00
41339 Clothing Allowance Pay	\$ 13,000.00
41370 Holiday Pay	\$ 13,000.00

Total \$696,416.00

E. Rev. 144 - Fund 001 Present Proposed Difference

14400-001 Through 010 **Remove Unfunded Positions**

Rev. 144 - Fund 289 Present Proposed Difference

14402-001 Police Officer	-0-	\$41,850	\$41,850
14402-002 Police Officer	-0-	\$41,850	\$41,850
14402-003 Police Officer	-0-	\$41,850	\$41,850
14402-004 Police Officer	-0-	\$41,850	\$41,850
14402-005 Police Officer	-0-	\$41,850	\$41,850
14402-006 Police Officer	-0-	\$41,850	\$41,850
14402-007 Police Officer	-0-	\$41,850	\$41,850
14402-008 Police Officer	-0-	\$41,850	\$41,850
14402-009 Police Officer	-0-	\$41,850	\$41,850
14402-010 Police Officer	-0-	\$41,850	\$41,850

F. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

289-0500-14402- 001 through 010 Police Officer

G. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0500-14402-004 Police Officer
 001-0500-14402-051 Police Officer

8. SHERIFF - 0500 - continued

H. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-0500-14402-052 Police Officer
001-0500-14402-059 Police Officer

I. Appropriation - Sheriff's Pension Trust Fund - 287 & Create New Line Item

41235 Merit Retirement \$600,000.00

J. Appropriation - VOCA Grant Fund - 280 & Create New Line Item

43630 Maintenance & Service Contracts \$38,850.00

9. JAIL - 3100 (CID)

<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12615-002 Qualified Mental Health Professional	\$55,120	-0-	-\$55,120
12xxx-001 Qualified Mental Health Supervisor	-0-	\$55,120	\$55,120

Discussion/Action -Ord. 1342B - Regarding Vacant Positions for 2012

001-3100-12xxx-001 Qualified Mental Health Supervisor

10. CRIMINAL COURT - 4000 (REPAY)

<u>Rev. 144 - Fund 283</u> <u>Effective Jan. 2012</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39002-008 Through 39002-040 Supplemental Pay	\$1,681	\$1,586	-\$95.00ea
39002-041 Supplemental Pay	-0-	\$1,586	\$1,586
39002-042 Supplemental Pay	-0-	\$1,586	\$1,586

11. PROSECUTOR - 0800 (FRANKLIN)

Appropriation - VOCA Grant Fund - 280 & Create all new line items

41190 Part Time	\$26,565.00	
41220 FICA	\$ 2,035.00	
41260 Workman's Comp.	\$ 400.00	
		<u>Total \$29,000.00</u>

12. CALUMET TWP. ASSESSOR - 1000 (PRINCE)

Transfer - Reassessment 2005 Fund - 237

From:	42110 Office Supplies	\$4,400.00	
	43190 Other Professional Services	\$5,500.00	
	43220 Postage	\$ 880.00	
	43232 Travel-Meals	\$ 440.00	
	43233 Travel-Lodging	\$ 440.00	
	43235 Travel-Mileage	\$9,300.00	
	43310 Printing	\$1,650.00	
	44420 Office Machines	\$2,650.00	
	44490 Other Equipment	\$2,000.00	
To:	41100 Overtime		\$ 5,500.00
	41190 Part Time		\$21,760.00
		<u>Total \$27,260.00</u>	

13. PARKS & RECREATION - 5151 & 5153 (BILSKI)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

107-5151-18846-001 Groundskeeper III
107-5153-18851-001 Groundskeeper I

14. COMMISSIONERS - 2900 (FRANKLIN)

A. Reduction - General Fund

41250 Unemployment Compensation -\$12,000.00

B. Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012

001-2900-12423-001 Special Assistant Board of Commissioners

15. PLAN COMMISSION - 2400 (NIEMEYER)

Outstanding Zone Change Ordinances

2353 - ROSS REFORMED CHURCH, Owner/Petnr., 12-21-11, Special Exception,
Favorable Exception, (Vote 5-0) (FRANKLIN)

16. CIRCUIT COURT CLERK - 0100 (FRANKLIN)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
001-0100-16723-008 Deputy I

17. ST. JOHN TWP. ASSESSOR - 1800 (PRINCE)

Transfer - Reassessment 2005 Fund - 237

From:	41100 Overtime	\$12,000.00	
	41230 PERF	\$ 1,300.00	
	42110 Office Supplies	\$ 5,300.00	
	43190 Other Professional Services	\$ 2,500.00	
	43220 Postage	\$ 275.00	
	43232 Travel-Meals	\$ 275.00	
	43233 Travel-Lodging	\$ 275.00	
	43235 Travel-Mileage	\$ 550.00	
	43310 Printing	\$ 4,000.00	
	43910 Dues & Subscriptions	\$ 550.00	
	44420 Office Machines	\$ 1,650.00	
	44490 Other Equipment	\$ 500.00	
To:	41190 Part Time		\$28,060.00
	41220 FICA		\$ 970.00
	41260 Workman's Comp.		\$ 145.00
		Total \$29,175.00	

18. PUBLIC DEFENDER - 4002 (CID)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
001-4002-12536-004 Public Defender

19. GOVERNMENT CENTER - 3030 (BILSKI)

Discussion/Action - Ord. 1342B - Regarding Vacant Positions for 2012
001-3030-18111-004 Maintenance Technician

20. COUNCIL - 3700

A. Ordinances

1. Establishing a Public Defender Board and Department for the Juvenile Division and County Division of the Lake Superior Court (NIEMEYER)
Second Reading Deferred July, Aug., Sept., Oct., Nov., & December
2. Creating the Petty Cash Fund for Lake County Health Department (DERNULC)
Second Reading
3. Establishing Eligibility for Health Benefits Effective January 1, 2013
(NIEMEYER & DERNULC)
4. Amending Ord. No. 1317E, The Vehicle Inspection Fee fund, a Non-Reverting Fund, to Rename the Fund the Special Vehicle Inspection Fund and Change the Use of the Fund to Law Enforcement Purposes (CID)
- 5a. Establishing a Lake County Salvage Vehicle Inspection Fee (CID)
- 5b. Establishing the Lake County Salvage Vehicle Inspection Fee Fund, a Non-Reverting Fund (CID)
6. Amending Ord. No. 1342D the Lake County Part-Time Employees Pay Rate Ordinance for 2012 for the Court Administrator (FRANKLIN)
7. Concerning Holiday Schedule for the Calendar Year of 2012
- 8a. Establishing the Lake County Violation Deferral Program Ordinance (BILSKI)
- 8b. Establishing Schedule of Fines for Lake County Code and Ordinance Violations (BILSKI)
9. Authorizing Tax Anticipation Warrants for 2012 for General Fund and Parks and Recreation Funds (FRANKLIN)
10. Amending the Assessor's Settlement Fund Ordinance No. 1341A, a Non-Reverting Fund (FRANKLIN)

B. Resolutions

1. Permitting the Public Defender to pay 2011 invoices with 2012 funds - 405-4002-42130 Law Books in the amount of \$453.00 (CID)
2. Permitting the Public Defender to pay 2011 invoices with 2012 funds - 001-4002-43190 Other Professional Services in the amount of \$22,591.65 (CID)

20. COUNCIL - 3700 - continued

C. Councilmanic Appointments

1. Common Construction Wage Committee **Deferred Sept., Oct., Nov., & Dec.**

City of Lake Station
Town of Merrillville
Town of New Chicago
Town of St. John

D. Councilmanic Posts

1. Northwestern Indiana Regional Plan Commission (1)
2. Contractors Licensing Board (1)
3. Lake County Study Commission on Veterans Affairs (7)

E. Citizen Appointments

1. Property Tax Assessment Board of Appeals (1D)

F. Approval of Data Board Nominees

County Clerk
County Auditor
County Treasurer
County Recorder
County Sheriff
County Surveyor
County Coroner
County Prosecutor
County Assessor
County Commissioners
County Council
County Council
County Council Finance Director
County Judges

Michael A. Brown
Peggy Holinga Katona

Michelle R. Fajman
John Buncich
George Van Til
Dr. Thomas R. Philpot
Bernard A. Carter
Hank Adams

20. COUNCIL - 3700 - continued

G. Discussion/Action

1. Hobart Family YMCA - Dale Polomchak - Pool Permit Fees (BILSKI)
2. DRAFT County Ordinance for the Transfer of H/M tax responsibilities to the SSCVA (DERNULC)
3. Committee Structuring (PRINCE)