

5. HIGHWAY - 5011 & 5013 (FRANKLIN)

Transfer - County Highway Fund - 102

From:	5011-43240 Telephone	\$ 5,000.00	
	5011-43510 Utilities	\$35,000.00	
	5013-41270 Group Insurance Other	\$14,000.00	
To:	5011-43190 Other Professional Services		\$ 5,000.00
	5011-43610 Building & Structure		\$10,000.00
	5011-43630 Maintenance & Service Contracts		\$ 4,000.00
	5013-42210 Petroleum Products		\$35,000.00
		<u>Total \$54,000.00</u>	

6. COUNTY COURT DIV. IV - 4070 (CID)

A. Transfer - General Fund

From:	41120 Professionals	\$275.00
To:	41150 Paraprofessionals	

B. Transfer - Adult Probation Admin Fund - 245

From:	41230 PERF	\$55.00
To:	41120 FICA	

C. Appropriation - Adult Probation Admin. Fund - 245

41390 Supplemental Pay	\$1,310.00
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7. RECORDER - 0400 (CID)

Appropriation - Elected Officials Training Fund - 286

43231 Travel-Registration	\$ 75.00
43235 Travel-Mileage	\$170.00

8. SHERIFF - 0500 (CID)

A. Appropriation - ARRA Grant Fund - 282

43630 Maintenance & Service Contracts \$17,057.39

B. Transfer - Justice Assistance Grant Fund -262

From: 42410 Other Supplies \$1,000.00
To: 41220 FICA

C. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-0500-14408-002 Court Security

D. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-0500-14408-003 Court Security

E. Transfer - Commissary Pass-Thru Fund - 332

From: 41339 Clothing Allowance \$2,000.00
41370 Holiday Pay \$1,000.00
To: 41140 Protective Services \$3,000.00

F. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-0500-16664-002 Warrant Clerk Civil Division

G. Transfer - General Fund

From: 41190 Part Time \$10,000.00
41193 Compensation Board Members \$ 550.00
41370 Holiday Pay \$19,000.00
To: 41336 Lateral Pay \$29,000.00
42210 Petroleum Products \$ 550.00

Total \$29,550.00

9. JAIL - 3100 (CID)

A. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-3100-12610-001 Administrative Coordinator
001-3100-12620-001 Crisis Stabilization Lead

B. <u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12615-001 Qualified Mental Health Professional	\$49,920	-0-	-\$49,920
12615-003 Qualified Mental Health Professional	\$49,920	-0-	-\$49,920
12615-002 Qualified Mental Health Professional	\$49,920	\$55,120	\$ 5,200
12623-001 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-002 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-003 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-004 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-005 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-006 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040
12623-007 Crisis Stabilization Tech	\$21,840	\$22,880	\$ 1,040

C. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-3100-14404-097 Correctional Officer

D. Transfer - General Fund

From: 41120 Professionals	\$10,160.00	
41140 Protective Services	\$25,000.00	
To: 41100 Overtime		\$35,000.00
41110 Officials & Administrators		\$ 160.00

10. WORK RELEASE - 3150 DERNULC)

Appropriation - General Fund

42210 Office Supplies	\$ 2,521.38
42220 Garage & Motors	\$12,664.67
42230 Clothing	\$ 4,892.30
42240 Household & Institutional Supplies	\$ 4,749.25
42410 Other Supplies	\$ 2,800.00
43620 Equipment Repair	\$ 8,761.00
43920 Food & Lodging	\$14,942.18

Total \$51,330.78

11. DETENTION CENTER - 4200 (BILSKI)

A. Appropriation - Disproportional Minority Grant Level Fund 366 & Create New Line

43232 Travel-Meals \$841.00

B. Transfer - General Fund

From:	43120 Medical & Hospital Services	\$6,881.00	
To:	42240 Household & Instit. Supplies		\$2,881.00
	43620 Equipment Repair		\$4,000.00

12. CIRCUIT COURT CLERK - 0100 (FRANKLIN)

A. Appropriation - Elected Officials Training Fund - 286 & Create All New Line Item

43231 Travel-Registration	\$150.00
43232 Travel-Meals	\$100.00
43233 Travel-Lodging	\$ 1.00
43234 Travel Trans/Other	\$ 1.00
43235 Travel-Mileage	\$145.00

Total \$397.00

B. Transfer - General Fund

From:	43232 Travel-Meals	\$150.00	
	43233 Travel-Lodging	\$ 61.52	
	43234 Travel-Trans/Other	\$300.00	
	43235 Travel-Mileage	\$106.20	
	43420 Insurance	\$256.00	
To:	42110 Office Supplies	\$873.72	

13. PROSECUTOR - 0800 (FRANKLIN)

Transfer - Infraction Deferral Fund - 104

From:	41331 Court Reporter Per Diem	\$100.00
To:	41334 Bond Court Per Diem	

14. GOVERNMENT CENTER - 3030 (BILSKI)

A. Appropriation - Commissioner's Incentive Fund - 242

41260 Workman's Comp-Deduction \$1,500.00

B. Transfer - Commissioner's Incentive Fund - 242

From: 41190 Part Time \$1,700.00
To: 41220 FICA

15. COMMISSIONERS - 2900 (FRANKLIN)

A. Transfer - General Fund

From: 41160 Office & Clerical \$450.00
To: 41110 Officials & Administrators

B. Transfer - General Fund

From: 41250 Unemployment Comp. \$34,000.00
43810 TAW Interest \$36,000.00
To: 41220 FICA \$70,000.00

16. AUDITOR - 0200 (CID)

A. Transfer - General Fund

From: 43233 Travel-Lodging \$3,000.00
43235 Travel-Mileage \$2,000.00
43630 Maintenance & Service Contracts \$5,000.00
To: 43145 Legal Services \$10,000.00

B. Dormant Fund Transfers

From: 228 Court Improvement Grant \$267.65
To: 001 General Fund

From: 268 Public Works Recycling Grant \$ 9.45
To: 001 General Fund

From: 269 Juvenile Center Grants Fund \$ 3.68
To: 001 General Fund

LAKE COUNTY COUNCIL
AGENDA

16. AUDITOR - 0200 - continued

C. Transfer - Auditor's Tax Incentive Fund - 193

From:	41230 PERF	\$100.00
To:	41260 Workman's Comp.	

17. PLAN COMMISSION - 2400 (NIEMEYER)

Outstanding Zone Change Ordinances

2352 - TO AMEND ORDINANCE NO. 2336, FLOOD HAZARD AREAS OF UNINCORPORATED LAKE COUNTY, INDIANA, MORE SPECIFICALLY ARTICLE 2 - DEFINITIONS; ARTICLE 3 - GENERAL PROVISIONS, SECTION B - BASIS FOR ESTABLISHING REGULATORY FLOOD DATA; AND THE TABLE OF CONTENTS

18. PUBLIC DEFENDER - 4002 (CID)

A. Transfer - General Fund

From:	43190 Other Professional Services	\$8,963.00	
	43235 Travel-Mileage	\$1,000.00	
	43620 Equipment Repair	\$ 250.00	
	43630 Maintenance & Service Contracts	\$1,750.00	
To:	41331 Court Reporter Per Diem		\$11,963.00

B. Transfer - Supplemental Public Defender Criminal Fund - 405

From:	42130 Law Books	\$25,000.00
To:	43190 Other Professional Services	

19. COUNTY COURT DIV. III - 4050 (REPAY)

Transfer - S. A. P. S. Fund - 143

From:	41190 Part-Time	\$300.00
To:	41260 Workman's Comp-Deductions	

LAKE COUNTY COUNCIL
AGENDA

20. LAKE COUNTY COURT DIV. I - 4030 (FRANKLIN)

<u>Rev. 144 - Fund 143</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
15528-004 Probation Officer	\$29,500	-0-	-\$29,500
15xxx-001 Prob. Asst/Prob. Off.	-0-	\$29,500	\$29,500

21. SUPERIOR COURT - CIVIL - 3900 (FRANKLIN)

Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-3900-14410-003 Chief Bailiff
001-3900-16670-003 Secretary

22. CORONER - 0700 (CID)

A. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-0700-15126-003 Medical/Legal Death Investigator

B. Transfer - General Fund

From:	41100 Overtime	\$2,500.00	
	41150 Paraprofessionals	\$5,000.00	
	41190 Part Time	\$4,000.00	
	41339 Clothing Allowance	\$1,100.00	
To:	42110 Office Supplies		\$5,000.00
	42255 Pathology Supplies		\$4,000.00
	42390 Other Repair & Maintenance		\$1,100.00
	43190 Other Professional Services		\$2,500.00
	<u>Total \$12,600.00</u>		

C. Transfer - Coroner Facility Fee Fund - 273

From:	41260 Worker's Comp. Deduction	\$200.00
To:	41220 FICA	

LAKE COUNTY COUNCIL
AGENDA

23. COUNTY COURT DIV. II - 4040 (FRANKLIN)

A. Discussion/Action - Ord. 1330C - Regarding Vacant Positions for 2011

001-4040-14401-002 Bailiff

B. Transfer - S. A. P. S. Fund - 143

From:	41230 PERF	\$120.00	
To:	41260 Workman's Comp.		

24. COURTHOUSES - 3000 (BILSKI)

Discussion/Action - 1330C - Regarding Vacant Positions for 2011

001-3000-18813-001 Janitor - Hammond

25. PUBLIC WORKS - 2950 (FRANKLIN)

Transfer - General Fund

From:	42210 Petroleum Products	\$ 36.44	
	42230 Clothing	\$222.00	
	42390 Other Repair & Maint. Supplies	\$ 23.38	
	42410 Other Supplies	\$358.30	
	43620 Equipment Repairs	\$438.59	
	43919 Laundry & Cleaning	\$150.00	
To:	42310 Equipment Repair Parts		\$1,228.71

26. ELECTION & REGISTRATION - 2100 (FRANKLIN)

Transfer - General Fund

From:	41110 Officials & Administrators	\$4,135.20
To:	41329 Board Member Per Diem	

LAKE COUNTY COUNCIL
AGENDA

27. ROSS TWP. ASSESSOR - 1700 (PRINCE)

Transfer - Reassessment 2005 Fund - 237

From:	41190 Part Time	\$7,500.00	
	41220 FICA	\$1,500.00	
	41230 PERF	\$2,500.00	
To:	44420 Office Machines		\$3,500.00
	44490 Other Equipment		\$8,000.00
		Total \$11,500.00	

28. PROS. IV-D - 0850 (FRANKLIN)

Discussion/Action - 1330C - Regarding Vacant Positions for 2011

001-0850-15706-009 Case Worker II
001-0850-15707-002 Case Worker III

29. FAIRGROUNDS - 2920 (NIEMEYER)

Transfer - Non-Reverting Fairgrounds Fund - 131

From:	43235 Travel-Mileage	\$300.00	
	43910 Dues & Subscriptions	\$300.00	
To:	42410 Other Supplies		\$600.00

30 PARKS - 5155 (BILSKI)

A. Transfer - Parks & Recreation Fund - 107

From:	43330 Photo & Blueprinting	\$6,750.00	
	43710 Equipment Rental	\$2,000.00	
To:	43420 Insurance		\$8,750.00

B. Transfer - 5156 - Parks & Recreation Fund - 107

From:	43190 Other Professional Services	\$ 1,000.00	
	43310 Printing	\$13,300.00	
	43320 Advertising	\$ 1,000.00	
	43630 Maintenance & Service Contracts	\$20,000.00	
To:	43420 Insurance		\$35,300.00

LAKE COUNTY COUNCIL
AGENDA

30. PARKS & RECREATION - continued

C. Transfer - 5156 - Parks & Recreation Fund - 107

From:	44310 General Properties	\$90,000.00	
	44490 Other Equipment	\$20,000.00	
To:	44110 Land Purchases		\$110,000.00

D. Transfer - 5156- Parks & Recreation Fund - 107

From:	41260 Workman's Comp. Deductions	\$771.00
To:	41110 Officials & Administrators	

31. COUNCIL - 3700

A. Ordinances

1. Establishing a Public Defender Board and Department for the Juvenile Division and County Division of the Lake Superior Court (NIEMEYER)
Second Reading Deferred July, Aug., Sept., Oct., & November
2. Amending Ord. 1183D - Requiring Project Labor Agreements for Lake County Government Construction Projects (BILSKI) **Deferred November**
- 3a. Amending Lake County Sheriff's Eviction Fee Ordinance No. 1305A (CID)
Deferred November
- 3b. Creating the Sheriff's Eviction Fee Fund - a Non Reverting Fund (CID)
Deferred November
4. Ordinance Regarding Vacant Positions for 2012 (BILSKI) **Second Reading**
5. Creating the Petty Cash Fund for Lake County Health Department (FRANKLIN)
6. Lake County Mileage Rate Ordinance for 2011(BILSKI)
7. Lake County Part-Time Employees Pay Rate Ordinance for 2012 (BILSKI)
8. Establishing a SCAAP (State Criminal Alien Assistance Program for the Lake County Jail - A Non-Reverting Fund (CID)

31. COUNCIL - 3700 - continued

B. Resolutions

1. Permitting the Office of the Public Defender to pay 2009 invoices with 2011 funds - 405-4002-43232 Travel-Meals in the amount of \$95.00; 405-4002-43233 Travel-Lodging in the amount of \$219.96 and 405-4001-43235 Travel-Mileage in the amount of \$154.00 for a total of \$468.96 (CID)

C. Councilmanic Appointments

1. Common Construction Wage Committee **Deferred Sept., Oct., & November**

City of Lake Station
Town of Merrillville
Town of New Chicago
Town of St. John

2. Garner Scholarship Committee (2)

D. Councilman & Citizen Appointments

1. Lake County Redevelopment Commission (2) **Deferred November**

E. Citizen Appointments

1. Alcoholic Beverage Board (1R)
2. County Property Tax Assessment Board of Appeals (1R)
3. Domestic Violence Fatality Review Team -
Direct Service Provider (Shall)

Defense Attorney(May)

F. Discussion/Action

1. 2011 Addendum to Contract - Lake County Council and Fraternal Order of Police Chris Anton Lodge #125, the lake County Police Association #72 AFL/CIO (Affiliates of the Indiana F.O. P. Labor Council, Inc.) (CID) **Deferred November**

31. COUNCIL - 3700 - continued

G. 2011 Insurance Year End Transfers (PRINCE)

From:	001-3700-41240 Group Insurance Deduction	\$1,350,000.00
To:	Fund 514 Non-Reverting Self Insurance Health Fund	
From:	001-3700-41260 Workman's Comp.	\$235,000.00
To:	Fund 514 Non-Reverting Self Insurance Health Fund	
From:	001-3700-43420 Insurance	\$338,500.00
To:	Fund 541 Non-Reverting Liability Self Insurance Fund	
From:	105-5130-43420 Insurance	\$5,000.00
To:	Fund 541 Non-Reverting Liability Self Insurance Fund	
From:	196-3700-41240 Group Insurance Deduction	\$1,000,000.00
To:	Fund 514 Non-Reverting Self Insurance Health Fund	

H. Lease Need Approval

Hangar Space at the Griffith Airport, Griffith IN. 46319 (CID)