

A. Appropriation - Adult Probation Admin. Fee Fund - 245

41230 PERF	\$ 39.00	
41390 Supplemental Pay	\$385.00	
		<u>\$424.00</u>

B. Creation of New Line Item

001-4070-41331 Court Reporter Per Diem

6. COUNTY COURT DIV. II - 4040 (FRANKLIN)

A. Appropriation - Adult Probation Admin. Fee Fund - 245

41220 FICA	\$15.00	
41230 PERF	\$ 1.00	
		<u>\$16.00</u>

B. Creation of New Line Item

001-4040-41331 Court Reporter Per Diem

C. <u>Rev. 144 - Fund 143</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
39002-001 Supplemental Pay	\$10,000	\$7,000	-
\$3,000			
39002-004 Supplemental Pay	\$ 2,000	\$5,000	
\$3,000			
39002-007 Supplemental Pay	\$ 2,000	\$4,000	
\$2,000			
39002-009 Supplemental Pay	\$ 2,000	-0-	-\$2,000

7. SHERIFF - 0500 (BLANCHARD)

A. Transfer - County Drug Free Community Fund - 110

From: 41220 FICA \$64.00
 To: 41190 Part Time

7. SHERIFF - 0500- continued

B. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-0500-14415-001 Court Security Lieutenant
001-0500-14416-001 Court Security Sergeant

C. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-0500-14403-006 Radio Communications

D. Transfer - General Fund

From:	41140 Protective Services	\$25,000.00	
To:	41100 Overtime		\$10,000.00
	41336 Lateral Pay		\$15,000.00

E. Transfer - Commissary Payroll Pass Thru Fund - 332
Create All New Line Items

Fr:	Commissary	\$255,400.00	
To:	41100 Overtime		\$ 5,000.00
	41140 Protective Service		\$167,400.00
	41220 FICA		\$ 13,000.00
	41235 Merit Retirement		\$ 2,000.00
	41240 Group Insurance Deduction		\$ 59,800.00
	41336 Lateral Pay		\$ 1,000.00
	41337 Differential Pay		\$ 1,000.00
	41339 Clothing Allowance Pay		\$ 5,200.00
	41370 Holiday Pay		\$ 1,000.00

8. JAIL - 3100 (BLANCHARD)

A. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-3100-14404-102 Correctional Officer

8. JAIL - 3100 - continued

B. Transfer - General Fund

From:	41140 Protective Service	\$50,000.00	
	41338 Proficiency/Specialty Pay	\$ 2,000.00	
	41339 Clothing Allowance Pay	\$ 5,000.00	
	41370 Holiday Pay	\$15,000.00	
To:	41100 Overtime		\$50,000.00
	41120 Professionals		\$ 5,000.00
	42250 Healthcare & Lab Supplies		\$17,000.00
		<u>\$72,000.00</u>	

9. WORK RELEASE - 0300 (O'DONNELL)

Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-3150-18809-001 Cook

10. TREASURER - 0300 (FRANKLIN)

A. Discussion./Action -Ord. 1319A - Regarding Vacant Positions

427-0300-16079-002 Tax Sale Cashier/Sat. Office

B. Transfer - Treasurer's Incentive Fund - 427

From:	44490 Other Equipment	\$3,000.00
To:	41220 FICA	

11 PLAN COMMISSION - 2400 (BILSKI)

A. Outstanding Zone Change Ordinances - **Deferred Oct. & November Special Mtg.**

2324 - LAKE COUNTY TRUST #5240, Owner & SINGLETON STONE, LLC, Petnr.,
9-15-10, A1 to CDD, Unfavorable Recommendation with conditions,
(Vote 5-3) (BLANCHARD)

B. 2329 - DERDIKA KLJAJIC, Owner & BENEDICTO J. RAMOS, Petnr., 11-17-10,
Special Exception, Favorable Recommendation, (Vote 4-0) (FRANKLIN)

12. CRIMINAL COURT - 4000 (DILLON)

A. Transfer - General Fund

From:	41110 Officials & Administrators	\$3,000.00	
To:	41140 Protective Services		\$1,800.00
	41160 Office & Clerical		\$1,200.00

B. Transfer - Adult Probation Admin. Fee Fund - 245

From:	41230 PERF	\$300.00	
To:	41220 FICA		

C. Creation of New Line Item

001-4000-41331 Court Reporter Per Diem

D.	<u>Revised 144 - Eff. 11-29-10</u>	<u>Present</u>	<u>Proposed</u>	
	<u>Difference</u>			
	001-12428-005 Prob. Officer	\$44,440	-0-	-
\$44,440				
	001-12262-001 Director of Training	-0-	\$44,440	
\$44,440				
	143-39002-011 Supplemental Pay	-0-	\$ 7,000	\$
7,000				

Discussion/Action Ord. 1319A - Regarding Vacant Positions

001-12262-001 Director of Training
143-39002-011 Supplemental Pay

13. COUNTY COURT DIV. III - 4050 (DILLON)

Creation of New Line Item

001-4050-41331 Court Reporter Per Diem

14. COUNTY COURT DIV. I - 4030 (FRANKLIN)

A. Transfer - General Fund

From: 41190 Part Time \$220.00
To: 41210 Longevity

B. Creation of New Line Item

001-4030-41331 Court Reporter Per Diem

15. JUVENILE COURT - 4100 (BILSKI)

Creation of 2 New Line Items

001-4100-41331 Court Reporter Per Diem
001-4100-41332 Court Appeals Per Diem

16. PROSECUTOR - 0800 (FRANKLIN)

A. Transfer - General Fund

From: 43620 Equipment Repair \$8,694.59
To: 43145 Legal Services

B. Creation of 4 New Line Items

001-0800-41331 Court Reporter Per Diem
104-0800-41331 Court Reporter Per Diem
104-0800-41334 Bond Court Per Diem
135-0800-41331 Court Reporter Per Diem

C. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-0800-16692-001 Support Staff I

17. COMMISSIONERS - 2900 (FRANKLIN)

A. Rev. 144 - 001 Fund Present Proposed
Difference

12523-001 Asst. Co. Atty.	\$28,700	\$36,200	\$
7,500 12719-001 County Attorney	\$52,286	-0-	-
\$52,286			

B. Reduction - General Fund

41220 FICA		-\$150,000.00	
41230 PERF		-\$250,000.00	
41250 Unemployment Compensation Deduction		-\$150,000.00	
			<u>-\$550,000.00</u>

C. Reduction - General Fund

41190 Part Time		-\$5,280.00	
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D. Transfer - General Fund

From: 41220 FICA		\$1,340.00	
To: 41210 Longevity			

18. COURTHOUSES - 3000 (BILSKI)

Reduction - General Fund

43510 Utilities		-\$150,000.00	
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19. AUDITOR - 0200 (CID)

A. Appropriation - General Fund

41290 Carryover Payroll Expense		\$700,000.00	_____
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B. Transfer - General Fund

From: 43231 Travel - Registration		\$1,000.00	
43232 Travel - Meals		\$1,000.00	
43233 Travel - Lodging		\$1,000.00	
To: 43190 Other Professional Services		\$3,000.00	

19. AUDITOR - 0200 continued

C. Appropriation - General Fund

43630 Maintenance & Service Contracts \$2,970.00

D. Transfer - General Fund

From:	43231 Travel - Registration	\$ 500.00	
	43232 Travel - Meals	\$1,000.00	
	43233 Travel - Lodging	\$ 500.00	
	43234 Travel - Other	\$ 500.00	
	43235 Travel - Mileage	\$1,802.00	
	43620 Equipment Repair	\$3,000.00	
	43630 Maintenance & Service Contracts	\$4,364.50	
To:	41190 Part Time		\$11,666.50

E. Transfer - General Fund

From:	43630 Maintenance & Service Contracts	\$5,500.00	
To:	43145 Legal Services		

20. CORONER - 0700 (CID)

Transfer - General Fund

From:	43120 Medical & Hospital	\$12,000.00	
	43130 Toxicology Lab	\$13,000.00	
To:	42110 Office Supplies		\$10,000.00
	42255 Pathology Supplies		\$12,000.00
	42390 Other Repair & Maintenance		\$ 3,000.00

21. SUPERIOR COURT - CIVIL - 3900 (FRANKLIN)

Discussion/Action - Ord. 1319A - Regarding Vacant Positions)

001-3900-16670-003 Secretary
001-3900-14410-009 Chief Bailiff

22. P. T. B. O. A. - 2505 (PRINCE)

Creation of New Line Item

001-2505-41329 Board Members Per Diem

23. CIRCUIT COURT CLERK - 0100 (DILLON)

A. Appropriation - Clerk's Record Perpetuation Fund - 194

41190 Part Time	\$8,000.00	
41220 FICA	\$3,500.00	
		<u>\$11,500.00</u>

B. Transfer - Clerk's Record Perpetuation Fund - 194

From:	43145 Legal Services	\$11,069.00	
	43233 Travel - Lodging	\$ 3,931.00	
	44420 Office Machines	\$16,000.00	
To:	41190 Part Time		\$31,000.00

C. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-0100-11107-001 Chief Finance Officer
001-0100-16655-001 Chief Bookkeeper
001-0100-16723-005 Deputy I
001-0100-16723-012 Deputy I

24. GOVERNMENT CENTER - 3030 (BILSKI)

Transfer - General Fund

From:	42320 Building Repair Supplies	\$2,000.00
To:	42210 Petroleum Products	

25. VETERANS SERVICE - 2700 (DILLON)

Appropriation - General Fund

41190 Part Time	\$5,280.00
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30. PROSECUTOR IV-D - 0850 (FRANKLIN)

Transfer - General Fund

From:	43630 Maintenance & Service Contracts		\$8,980.00
To:	42110 Office Supplies	\$5,000.00	
	43220 Postage	\$3,980.00	

31. ARRA/Community Dev. Cities & Towns - 6101 (FRANKLIN)

Transfer - L. C. Community Development Fund - 172

Create 1 New Line Item

From:	43150 Consultant Fees	\$4,500.00	
	44410 Furniture & Fixtures	\$3,787.00	
To:	44420 Office Machines (New)		\$4,500.00
	44310 Improvements		\$3,787.00

32. COMMUNITY ECONOMIC DEVELOPMENT - 6100 (FRANKLIN)

Transfer - H. U. D. NSP Grant Fund - 271

From:	43740 Motor Vehicle Rental	\$8,500.00
To:	44410 Furniture & Fixtures	

33. PUBLIC DEFENDER - 4002 (CID)

A. Creation of New Line Item

001-4002-41331 Court Reporter Per Diem

33. PUBLIC DEFENDER - 4002 - continued

B.	<u>Rev. 144 - 001</u>	<u>Present</u>	<u>Proposed</u>	
	<u>Difference</u>			
	12538-006 Pauper Atty. Appellant	\$33,500	-0-	-\$33,500
	12536-022 Public Defender	-0-	\$33,500	
	\$33,500			

C. Discussion/Action - Ord. 1319A - Regarding Vacant Positions

001-12536-022 Public Defender

34. PARKS & RECREATION - 5155 (BILSKI)

A. Transfer - Parks & Recreation Fund - 107

From: 43330 Photography \$6,250.00
To: 43240 Insurance

B. PARKS & RECREATION - 5156

Transfer - Parks & Recreation Fund - 107

From:	43190 Professional Contracts	\$20,810.00	
	43231 Travel-Registration	\$ 615.00	
	43232 Travel-Meals	\$ 370.00	
	43233 Travel-Lodging	\$ 510.00	
	43234 Travel-Transportation	\$ 1,055.00	
	43310 Printing	\$10,700.00	
	43320 Advertising	\$ 850.00	
	43630 Maintenance & Service Contracts	\$21,490.00	
	43710 Equipment Rental	\$ 4,790.00	
	43950 License & Title	\$ 1,500.00	
	43990 Taxes & Refunds	\$ 850.00	
	44310 General Properties Improvement	\$40,000.00	
	44490 Equipment	\$80,000.00	
To:	43240 Insurance		\$ 63,540.00
	44110 Land & Land Improvements		\$120,000.00
		<u>\$183,540.00</u>	

35. COUNCIL - 3700

A. Ordinances

1. Amending Ord. 1285B - Lake County Human Resources Manual - Health Insurance upon Retirement (BLANCHARD) **Deferred November**
2. Approving Lake County Mileage Rate Ordinance for 2011(O'DONNELL)

3. Approving Lake County Part Time Employees Pay Rate Ordinance for 2011 (O'DONNELL)
4. Regarding Vacant Positions for 2011 (O'DONNELL)
5. Authorizing the County of Lake, Indiana to make Temporary Loans to Refinance Warrants Issued to Meet Current Running Expenses for the use of Certain Funds of the County and Certain Departments Thereof; Authorizing the Issuance and Exchange of Temporary Loan Tax Anticipation Warrants to Evidence Such Loans; and Appropriating and Pledging a Sufficient Amount the Revenues Anticipated to be Received in Such Funds to the Punctual Payment of Such Warrants Including the Interest Thereon. (O'DONNELL)
6. Creating a Commissary Payroll Pass Thru Fund for the Lake County Sheriff (BLANCHARD)

B. Resolutions

1. Approving Addendum to Lake County Merit Police Officers Collective Bargaining Agreement (BLANCHARD)

C. Councilmanic Appointments

1. Garner Scholarship Committee (2)

D. Citizen Appointments

1. County Property Tax Assessment Board of Appeals (2) **Def. 2009, Jan, Feb, April, May & November**
2. Alcoholic Beverage Board (1R)
3. Crown Point Library Board (1)

35. COUNCIL - continued

E. Lease Need Approval

1. Lake County Sheriff - Hanger Space at Griffith Airport - 1705 East Main St., Griffith IN., 46319 (BLANCHARD)
2. Calumet Twp. Assessor - 501 E. 5th Avenue, Gary IN., 46402 (FRANKLIN)

3. Calumet Twp. Assessor - 4207 Cleveland, Gary IN., 46409 (FRANKLIN)

F. 2010 Year End Insurance Transfers (BLANCHARD) Amended

From:	001-3700-41260 Workers Comp.	\$ 350,000.00
	001-3700-43420 Insurance	\$2,617,000.00
To:	Fund 541 Non-Reverting Self Ins. Fund	\$2,967,000.00
From:	105-5130-41260 Workers Comp.	\$4,500.00
To:	541 Non-Reverting Self Ins. Fund	
From:	105-5130-43420 Insurance	\$5,000.00
To:	541 Non-Reverting Self Ins. Fund	
From:	107-5156-41250 Unemployment/Comp. Ded.	\$25,000.00
To:	Fund 541 Non Reverting Self. Ins. Fund	
From:	196-3700-41240 Group Ins. Deduction	\$3,000,000.00
To:	Fund 514 Health Ins. Non Reverting	
From:	102-5011-43420 Insurance	\$80,000.00
To:	Fund 541 Non Reverting Self Ins. Fund	
From:	001-3700-41240 Group Ins. Deduction	\$3,250,000.00
	107-5156-41240 Group Ins. Deduction	\$ 100,000.00
To:	Fund 514 Health Ins. Non Reverting	\$3,350,000.00

G. Appropriation - Gambling Admission Tax Fund - 196

Create 1 New Line Item

44500 Construction/Reconstruction	\$200,000.00
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35. COUNCIL - 3700 - continued

H. Transfer - General Fund

<u>Revised 144</u>	<u>Present</u>	<u>Proposed</u>
<u>Difference</u>		
11715-001 Admin./Financial Dir.	\$84,897	\$94,897
\$10,000		

12721-001 Council Attorney	\$41,200	\$57,200
\$16,000		
12725-001 Asst. Co. Attorney	\$10,000	\$50,000
\$40,000		

36. HOBART TWP. ASSESSOR - 1500 (BILSKI

Transfer - General Fund

From:	41190 Part Time	\$500.00
To:	41350 Assessor Certification	