

3/4/2010 (3:35PM)

TENTATIVE/AGENDA/NOTICE
LAKE COUNTY COUNCIL
MARCH 9, 2010 10:00 A. M.
COUNCIL CHAMBERS - THIRD FLOOR
CROWN POINT, IN. 46307

1. OPENING
Prayer County Council Secretary - Auditor
Pledge of Allegiance
Roll Call of County Council Members County Council Secretary - Auditor

2. MINUTES

February 23, 2010

3. AWARDS/RESOLUTIONS

4. SURVEYOR - 0600 (O'DONNELL) **WITHDRAWN**
- Appropriation - E 911 Fund 199
Create 2 New Line Items
- | | |
|----------------------------------|----------------------------|
| 43995 Other Services & Charges | \$175,000.00 |
| 44490 Other Equipment (New) | \$100,000.00 |
| 44510 Other Capital Outlay (New) | \$ 55,000.00 |
| | <u>\$330,000.00</u> |

5. DATA PROCESSING - 3600 (FRANKLIN)
- Appropriation - Gambling Admission Tax Fund - 196
- | | |
|--------------------------------|--------------|
| 43995 Other Services & Charges | \$250,000.00 |
|--------------------------------|--------------|

6. COURT ADMINISTRATOR - 3910 (FRANKLIN)
- Appropriation - Jury Fee Fund 210
Create 2 New Line Items
- | | |
|---------------------------------------|--------------------------|
| 43630 Maintenance & Service Contracts | \$1,500.00 |
| 44420 Office Machines | \$4,600.00 |
| | <u>\$6,100.00</u> |

7. AUDITOR - 0200 (CID)

Appropriation - E-911 Fund 199

43995 Other Services & Charges \$920,000.00

8. IV-D COURT - 3950 (FRANKLIN)

A. Appropriation - Child Support Title IV-D Fund - 297

Create All New Line Items

41110 Administrators \$45,393.00
 41130 Technicians \$33,990.00
 41140 Protective Service Workers \$30,994.00
 41220 FICA \$ 8,444.00
 41230 PERF \$11,038.00
 41240 Insurance \$42,900.00

\$172,759.00

<u>Rev. 144 - Fund 297</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11226-001 Magistrate	-0-	\$45,393	\$45,393
13609-001 Technician	-0-	\$33,990	\$33,990
14401-001 Bailiff	-0-	\$30,994	\$30,994

B. Discussion/Action - Regarding Vacant Positions Ord. 1319A

297-3950-11226-001 Magistrate
 297-3950-13609-001 Technician
 297-3950-14401-001 Bailiff

9. PUBLIC WORKS - 2950 (DILLON)

Transfer - General Fund

Create 1 New Line Item

From:	41150 Paraprofessionals	\$ 454.72	
	42390 Other Repair & Maint. Suppl.	\$2,750.00	
	42410 Other Supplies	\$1,061.88	
	43235 Travel-Mileage	\$ 467.00	
To:	41130 Technicians		\$3,459.60
	41190 Part Time		\$ 524.00
	43190 Other Professional Services (New)		\$ 750.00
		<u>\$4,733.60</u>	

10. HIGHWAY - 5011,5013, 5017 (BLANCHARD)

Appropriation - Rainy Day Fund - 240

5017-41100 Overtime	\$239,315.00	
5013-42210 Petroleum Products	\$200,000.00	
5011-43190 Other Professional Services	\$ 10,000.00	
5011-43630 Maintenance & Service Contracts	\$ 10,000.00	
5011-44420 Office Machines	\$ 20,000.00	
		<u>\$479,315.00</u>

11. SUPERIOR COURT - CIVIL - 3900 (FRANKLIN)

Appropriation - Alternate Dispute Res. Co-Payment Fund - 411

Create 3 New Line Items

42110 Office Supplies	\$ 500.00	
43920 Food & Lodging	\$ 500.00	
44410 Furniture & Fixtures	\$1,500.00	
		<u>\$2,500.00</u>

12. HOBART TWP. ASSR. - 1500 (BILSKI)

Appropriation - Sales Disclosure Fund - 710

Create All New Line Items

43231 Travel-Registration	\$ 300.00	
43234 Travel-Trans/Other	\$ 100.00	
43235 Travel-Mileage	\$2,950.00	
		<u>\$3,350.00</u>

13. COMMISSIONERS - 2900 (FRANKLIN)

Transfer - General Fund

From:	43977 Burials	\$22,000.00	
	43982 Change of Venue	\$10,000.00	
To:	43320 Advertising	\$20,000.00	
	43910 Dues & Subscriptions	\$ 2,000.00	
	43995 Other Services & Charges	\$10,000.00	
			<u>\$32,000.00</u>

14. JUVENILE COURT - 4100 (BILSKI)

Discussion/Action - Regarding Vacant Positions Ord. 1319A.

001-4100-11226-001 Referee/Grant Officer

15. DETENTION CENTER - 4200 (BILSKI)

Transfer - General Fund

From:	43120 Medical & Hospital	\$6,881.00	
	43240 Telephone	\$3,959.00	
To:	43630 Maintenance & Service Contracts		\$10,840.00

16. PARKS - 5156 (BILSKI)

Appropriation - Park & Recreation Fund 107

43810 TAW Interest \$4,795.38

Appropriation - Park & Recreation Debt Service Fund - 316

43810 TAW Interest \$1,194.66

17. RECORDER - 0400 (CID)

A. Discussion/Action - Regarding Vacant Positions Ord. 1319A

001-0400-16685-001 Deputy Recorder
179-0400-39002-016 Deputy Recorder

B.	<u>Rev. 144 - Fund 179</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	39002-016 Supplemental Pay	\$4,132	\$3,343	-\$789

18. COUNCIL - 3700

A. Ordinances

1. Amending Ord. No. 1031A-1 - Establishing Non-Reverting Self Insurance and Insurance Working Funds for Lake County (BLANCHARD)

B. Resolutions

1. Proclaiming March as Developmental Disability Awareness Month (O'DONNELL)
2. Permitting the Transfer of Three Dormant Fund Balances to the Lake County General Fund (CID)
3. Permitting Lake County Community Corrections to pay 2009 invoices with 2010 funds - 139-4010-43190 Other Professional Services in the amount of \$1,167.00, 139-4010-43630 Maintenance & Service Contracts in the amount of \$96.25, 139-4010-43190 Other Professional Services in the amount of \$213.32, 139-4010-43190 Other Professional Services in the amount of \$35.00 for a total of \$1,511.57 (BLANCHARD)
4. Permitting the Lake County Board of Elections & Registrations to pay 2009 invoices with 2010 funds - 001-2100-43235 Travel-Mileage in the amount of \$11.00, 001-2100-43995 Other Services & Charges in the amount of \$204.00, 001-2100-42410 Other Supplies in the amount of \$222.05 for a total of \$437.05 (FRANKLIN)
5. Permitting the Lake County Juvenile Court to pay a 2009 invoice with 2010 funds, 001-4100-43995 Other Services & Charges in the amount of \$195.00 (FRANKLIN)
6. Permitting the Lake County Superior Court Civil to pay three 2009 invoices with 2010 funds - 411-3900-43920 Food & Lodging in the amount of \$243.08 (FRANKLIN)
7. Permitting the Lake County Highway Dept. To pay a 2009 invoice with 2010 funds 102-5013-43630 Maintenance & Service Contracts in the amount of \$3,852.10 (BLANCHARD)
8. Permitting the Lake County Sheriff to pay 2009 Jail invoices with 2010 funds:
 - a. 001-3100-43120 Medical & Hospital Services in the amount of \$7,175.00
 - b. 001-3100-43920 Food & Lodging in the amount of \$6,810.95
 - c. 001-3100-43920 Food & Lodging in the amount of \$325.10
 - d. 001-3100-43620 Equipment Repair in the amount of \$558.30 for a total of \$14,869.35 (BLANCHARD)

18. COUNCIL - continued

C. Councilmanic Appointments

1. Children's Tree House (1)

D. Citizen Nominations

1. Economic Development Commission - Hobart (1)

19. COURTHOUSES - 3030 (BILSKI)

Discussion/Action - Regarding Vacant Positions Ord. 1319A

001-3030-17745-001 Skilled Craftsman