



- A. Discussion/Action  
Ord. 1306F - Restricting Hiring (1)  
  
001-0500-14408-011 Court Security Officer

**Deferred April & May**

B. Transfer General Fund

From: 41140 Protective Services \$40,000.00  
To: 41190 Part Time

- C. Discussion/Action  
Ord. 1306F - Restricting Hiring (2)  
  
001-0500-16189-001 Civil Division Supervisor  
001-0500-16664-002 Warrant Clerk Civil

- D. Discussion/Action  
Ord. 1306F - Restricting Hiring (1)  
  
12539-001 Case Supervisor

5. JAIL - 3100 (BLANCHARD)

A. Appropriation - Payroll Court Judgement Fund - 441  
**Create 3 New Line Items**

41220 FICA	\$ 4,992.71	
41230 PERF	\$ 6,363.26	
41398 Payroll Court Judgement	\$65,264.17	
		\$76,620.14

B. Appropriation - Jail Misdemeanant Fund - 152  
**Create 2 New Line Items**

41190 Part Time	\$40,000.00	
41220 FICA	\$ 3,060.00	
		\$43,060.00

5. JAIL - 3100 - continued

C. Appropriation - General Fund

42210 Office Supplies	\$ 1,834.41	
42240 Household & Institutional Supplies	\$ 4,344.29	
42250 Healthcare & Institutional Supplies	\$33,618.53	
42260 Jail Inmate Clothing Allowance	\$ 8,458.00	
43120 Medical & Hospital Services	\$ 2,106.90	
43188 Employment Testing	\$ 141.00	
43232 Travel-Meals	\$ 140.69	
43620 Equipment Repair	\$ 787.48	
43910 Dues & Subscriptions	\$ 1,001.50	
43920 Food & Lodging	\$ 9,243.26	
		\$61,676.06

D. Discussion/Action  
Ord. 1306F - Restricting Hiring (1)

001-3100-18802-001 Maintenance II

6. WORK RELEASE - 3150 (O'DONNELL)

Appropriation - General Fund

42240 Household & Institutional Supplies	\$ 3.54	
42410 Other Supplies	\$ 50.00	
43630 Maintenance & Service Contracts	\$125.00	
43920 Food & Lodging	\$ 94.31	
		\$272.85

7. COURT ADMINISTRATOR - 3910 (FRANKLIN) **Deferred May**

<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
16402-001 Admin. Asst.	\$27,222	\$28,500	\$1,278
16670-001 Secretary	\$23,505	\$24,505	
\$1,000			
16680-001 Secy/Office Manager	\$32,747	\$30,469	-
\$2,278			

8. CALUMET TWP. ASSESSOR - 1000 (FRANKLIN)

Transfer - General Fund **Deferred May**

From:	41160 Office & Clerical	\$15,428.00	
	41396 Perf Supplement	\$ 100.00	
	43190 Other Professional Services	\$ 9,200.00	
	43231 Travel/Registration	\$ 3,900.00	
To:	41110 Officials & Administrators		\$ 1,156.00
	41130 Technicians		\$14,272.00
	41230 PERF		\$ 100.00
	43730 Property Rental		\$ 9,200.00
	43233 Lodging		\$ 3,900.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
2,146	11101-001 Chief Deputy	\$43,252	\$45,398 \$
2,182	13249-001 Residential Supervisor	\$30,008	\$32,190 \$
268	13250-001 Pers. Prop. Supervisor	\$31,922	\$32,190 \$
2,182	13251-001 Commercial Supervisor	\$30,008	\$32,190 \$
2,182	13252-001 South Office Supervisor	\$30,008	\$32,190 \$
1,301	13455-002 Real Estate Deputy	\$25,499	\$26,800 \$
\$25,499	13455-007 Real Estate Deputy	\$25,499	-0- -
938	13458-001 Pers. Prop. Deputy	\$27,862	\$28,800 \$
	13727-001 Technical Director	-0-	\$39,130
	\$39,130		
1,638	16622-001 Chief Clerk	\$28,362	\$30,000 \$
\$26,468	16981-001 Admin. Secretary	\$26,468	-0- -

9. PLAN COMMISSION - 2400 (BILSKI)

A. Transfer - General Fund

From:	41120 Professionals	\$11,660.00
	41160 Office & Clerical	\$ 5,700.00
To:	41130 Technicians	\$17,360.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
	12455-001 Plan Review Officer	\$32,000	-0- -\$32,000
\$40,237	12525-001 Senior Planner	\$40,237	-0- -
\$25,251	16934-003 Clerical Assistant	\$25,251	-0- -
\$59,900	12xxx-001 Planning & Bldg. Admin.	-0-	\$59,900





to 1-1-09)

- B. Discussion/Action  
Ord. 1306F - Restricting Hiring (1)

001-0900-13153-008 Deputy

11. VETERANS SERVICE - 2700 (DILLON)

Discussion/Action  
Ord. 1306F - Restricting Hiring (1)

001-2700-11702-001 Service Officer

12. PARKS & RECREATION - 5153 (BILSKI)

Transfer - Park & Recreation Fund - 107

From:	42210 Gasoline	\$20,000.00
To:	43510 Utilities	

13. CENTER TWP. ASSESSOR - 1200 (O'DONNELL)

Discussion/Action  
Ord. 1306F - Restricting Hiring (1)

001-1200-13250-001 Personal Property Supervisor

14. ROSS. TWP. ASSESSOR - 1700 (BILSKI)

Transfer - Reassessment 2005 Fund - 237

From:	43235 Travel-Mileage	\$5,077.50	
To:	41220 FICA		\$4,590.00
	41230 PERF		\$ 487.50

15. COUNTY COURT DIV IV- 4070 (CID)

Transfer - General Fund

From: 43235 Travel-Mileage \$300.00  
 To: 43910 Dues & Subscriptions

16. JUVENILE COURT - 4100 (BILSKI)

<u>Rev. 144 Fund 001-Eff. Date</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
12428-027 Prob. Off.(1-1-09)	\$44,940	\$44,490	-\$450
12428-033 Prob. Off.(1-1-09)	\$44,940	\$44,490	-\$450

17. COUNTY COURT DIV. III - 4050 (DILLON)

Transfer - General Fund

From: 43235 Travel-Mileage \$1,000.00  
 To: 43190 Other Professional Services

18. L. E. P. C. - 3501 (BLANCHARD)

Transfer - Emergency Local Planning Fund - 185

From: 44420 Office Machines \$100.00  
 To: 44490 Other Equipment

19. DATA PROCESSING - 3600 (FRANKLIN)

A. Transfer - General Fund

From: 43190 Other Professionals \$47,364.00  
 43630 Maintenance & Service Contracts \$30,225.11  
 To: 43995 Other Services & Charges \$77,589.11

B. Transfer - Gambling Admission Tax Fund - 196

From: 43190 Other Professionals \$47,093.80  
 43620 Equipment Repair \$16,980.85  
 To: 43995 Other Services & Charges \$64,074.65

20. SURVEYOR - 0600 (O'DONNELL)

A. Transfer - Surveyors Elec. Mapping Fund - 250

From:	43190 Other Professional Services	\$6,500.00	
To:	41190 Part Time		\$3,000.00
	43630 Maintenance & Service Contracts	\$3,500.00	

B. Transfer -Storm Water Management Fund - 264

From:	43145 Legal Services	\$ 5,500.00	
	43630 Maintenance & Service Contracts	\$34,000.00	
To:	41190 Part Time		\$ 5,500.00
	43190 Other Professional Services	\$34,000.00	

21. PROSECUTOR IV-D - 0850 (FRANKLIN)

Discussion/Action  
Ord. 1306F - Restricting Hiring (1)

001-0850-16219-002 Caseworker

22. COUNCIL - 3700

A. Public Hearing

1. Crown Point Community Library Capital Projects Plan 2010/2011/2012 (BILSKI & BLANCHARD)

B. Ordinances

1. Restricting the Discharge of Firearms for the Purpose of Target Practice or Practicing the Shooting of the Firearm, Within 1,000 Feet of a Residence (BLANCHARD) **Second Reading**
2. Amending Ord. 1285B - Lake County Human Resources Manual- Early Retirement Plan Options (BILSKI)

C. Resolutions

1. Approving the Crown Point Community Library Capital Projects Plan for 2010/2011/2012 (BILSKI & BLANCHARD)
2. Approving a Cash Transfer of \$76,620.14 from the Non-Reverting Self

Insurance Fund 541 to Payroll Court Judgement Fund 441 (BLANCHARD)

3. Permitting the Indiana Dept. Of Child Services to pay 2008 claims with 2009 funds - 168-5040 for the following accounts: (BLANCHARD)
  - 43810 TAW Interest in the amount of \$283,027.40
  - 43961 CW-Preservation Services in the amount of \$449,620.77
  - 43963 CW-Care of Wards in Institutions in the amount of \$4,396.00
  - 43967 CW-Medical/Dental/Clothing/Tuition in the amount of \$94,212.72
  - 43972 CW-Care of Wards in Foster Homes in the amount of \$62,400.00
  - 43975 Adoption Services in the amount of \$5,414.86
  - 43993 PB-Care of Wards in Institutions in the amount of \$26,800.78
  - 43997 PB-Medical/Dental/Clothing/Tuition in the amount of \$17,859.79
  - 43999 PB-Preservation Services in the amount of \$75,157.28

**Total \$1,018,889.60**

22. COUNCIL - 3700 - continued

D. Citizen Appointment

1. Grievance Review Board (1) **Deferred May 27, 2009**

23. EMERGENCY MANAGEMENT - 3500 (BLANCHARD)

Transfer - General Fund

From:	43630 Maintenance & Service Contracts	\$2,000.00
To:	42220 Garage & Motor	