

TENTATIVE/AGENDA/NOTICE
LAKE COUNTY COUNCIL
APRIL 14, 2009 10:00 A. M.
COUNCIL CHAMBERS - THIRD FLOOR
CROWN POINT, IN. 46307

1. OPENING

Prayer County Council Secretary - Auditor
Pledge of Allegiance
Roll Call of County Council Members County Council Secretary - Auditor

2. MINUTES

March 10, 2009

3. AWARDS/RESOLUTIONS

- A. Honoring Munster Hockey Club - IHSAA Class 1A State Champions (O'DONNELL & DILLON)
- B. Honoring Amanda Baltensberger - National Winner of the SBA's 2009 Phoenix Award - Volunteer Category (DILLON & O'DONNELL)

4. CORONER - 0700 (CID)

- A. Discussion/Action **Deferred Dec. 2008, Jan., Feb. & March**
Ord. 1306F - Restricting Hiring (1)

001-0700-13459-001 Photographer Technician

- B.

<u>Revised 144-Fund 001</u>	<u>Present</u>	<u>Proposed</u>
<u>Difference</u>		

15126-009 Medical/Legal Death Inv. \$28,792	-0-	\$28,792
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- C. Discussion/Action
Ord. 1306F - Restricting Hiring (1)

001-1700-15126-003 Medical/Legal Death Investigator

5. C. A. S. A. - 4150 (CID) **Deferred March**

A. Transfer - General Fund

From: 41190 Part Time \$15,585.00
 To: 41120 Professionals

<u>Revised 144 - 001 Fund</u>	<u>Present</u>	<u>Proposed</u>
<u>Difference</u>		
12013-015 Case Coordinator(75%) \$27,000	-0-	\$27,000
12014-001 Director(66%) \$10,000	\$77,297	\$87,297

B. Transfer - C. A. S. A. Fund - 706 **Deferred March**

From: 41190 Part Time \$9,100.00
 To: 41120 Professionals \$5,195.00
 41220 FICA \$ 398.00
 41230 PERF \$ 507.00
 41240 Insurance \$3,000.00

<u>Revised 144 - 706 Fund</u>	<u>Present</u>	<u>Proposed</u>
<u>Difference</u>		
12013-016 Case Coordinator(25%) \$27,000	-0-	\$27,000
12014-002 Director (34%) \$10,000	\$77,297	\$87,297

6. FAIRGROUNDS - 2920 (BLANCHARD)

Appropriation - Non Reverting L. C. Fair Fund - 131

43235 Travel - Mileage	\$ 800.00	
44505 Covered Bridge Maintenance	\$ 6,689.04	
44220 Building & Struct. Imp.	\$14,308.93	<u>Total \$21,797.97</u>

7. SUPERIOR COURT CIVIL - 3900 (FRANKLIN)

A. Discussion/Action

Ord. 1306F - Restricting Hiring (1)

001-3900-16670-006 Secretary

B. Discussion/Action

Ord. 1306F - Restricting Hiring (1)

001-3900-14410-004 Chief Bailiff

11. CIRCUIT COURT - 3800 (CID)

Discussion/Action

Ordinance 1306F - Restricting Hiring (1)

001-3800-16670-004 Secretary

12. DRAINAGE BOARD - 2600 (O'DONNELL)

A. Appropriation - Drainage Improvement Fund - 790

44520 Little Cal River Construction	\$69,185.42	
44530 Kankakee River Construction	\$50,998.61	\$120,184.03

B. Transfer - General Fund

From: 43190 Other Professional Services \$831.00
 To: 41390 Supplemental Pay

13. CLERK - 0100 (DILLON)

A. Transfer - Clerks Record Perpetuation Fund - 194
Create New Line Item

From: 44490 Other Equipment \$35,000.00
 To: 41190 Part Time(New)

B. Appropriation - General Fund

41160 Office & Clerical \$160,000.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>
<u>Difference</u>		
16723-017 Deputy Clerk I \$20,000	-0-	\$20,000
16723-018 Deputy Clerk I \$20,000	-0-	\$20,000
16723-019 Deputy Clerk I \$20,000	-0-	\$20,000
16723-020 Deputy Clerk I \$20,000	-0-	\$20,000
16723-021 Deputy Clerk I \$20,000	-0-	\$20,000
16723-022 Deputy Clerk I	-0-	\$20,000

\$20,000		
16723-023 Deputy Clerk I	-0-	\$20,000
\$20,000		
16723-024 Deputy Clerk I	-0-	\$20,000
\$20,000		

13. CLERK - 0100 (DILLON)

C.	<u>Rev. 144 - 001 Fund</u>	<u>Present</u>	<u>Proposed</u>	
	<u>Difference</u>			
	<u>Create all New Positions With /xx</u>			
	11041-001 Executive Chief Deputy	\$42,070	\$42,770	\$
700	11101-001 Chief Deputy	\$33,328	-0-	-
\$33,328				
	111xx-001 Division Manager	-0-	\$33,828	
\$33,828				
	11101-002 Chief Deputy	\$34,967	-0-	-
\$34,967				
	111xx-002 Division Manager	-0-	\$31,017	
\$31,017				
	11101-003 Chief Deputy	\$33,328	-0-	-
\$33,328				
	111xx-003 Division Manager	-0-	\$33,828	
\$33,828				
	11101-004 Chief Deputy	\$34,967	-0-	-
\$34,967				
	111xx-004 Division Manager	-0-	\$31,017	
\$31,017				
	11101-005 Chief Deputy	\$34,967	-0-	-
\$34,967				
	111xx-005 Division Manager	-0-	\$35,467	
\$35,467				
	11101-006 Chief Deputy	\$33,328	-0-	-
\$33,328				
	111xx-006 Division Manager	-0-	\$33,828	
\$33,828				
	11103-001 Director of Finance	\$37,153	-0-	-
\$37,153				
	111xx-001 Chief Financial Officer	-0-	\$37,653	
\$37,653				
	15379-001 Financial Officer	\$25,704	\$27,287	\$
1,583				
	15381-003 Office Manager	\$29,503	\$30,003	\$
500				
	15530-001 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-001 Department Manager	-0-	\$27,318	
\$27,318				
	15530-002 Supervisor	\$26,234	-0-	-
\$26,234				

	155xx-002 Department Manager	-0-	\$26,051	
	\$26,051			
	15530-003 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-003 Department Manager	-0-	\$24,500	
\$24,500				
	15530-004 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-004 Department Manager	-0-	\$29,936	
\$29,936				
	15530-005 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-005 Department Manager	-0-	\$27,318	
\$27,318				
	15530-006 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-006 Department Manager	-0-	\$27,818	
\$27,818				
	15530-007 Supervisor	\$27,318	-0-	-
\$27,318				
	155xx-007 Department Manager	-0-	\$27,818	
\$27,818				
	15530-008 Supervisor	\$25,173	-0-	-
\$25,173				
	155xx-008 Department Manager	-0-	\$25,673	
\$25,673				
	15530-009 Supervisor	\$25,173	-0-	-
\$25,173				
	155xx-009 Department Manager	-0-	\$25,673	
\$25,673				
500	16655-001 Chief Bookkeeper	\$29,503	\$30,003	\$
500	16903-001 Executive Secretary	\$31,930	\$32,430	\$

13. CLERK - 0100 - continued

D. Discussion/Action
Ord. 1306F - Restricting Hiring- Fund 001 (11)

- 111xx-004 Division Manager
- 155xx-002 Department Manager
- 155xx-003 Department Manager
- 155xx-004 Department Manager
- 16723-001 Deputy Clerk I
- 16723-004 Deputy Clerk I
- 16723-011 Deputy Clerk I
- 16724-001 Deputy Clerk II
- 16724-018 Deputy Clerk II

16724-019 Deputy Clerk II
16725-027 Deputy Clerk III

E. Discussion/Action
Ord. 1306F - Restricting Hiring - Fund 001 (2)

16724-012 Deputy Clerk II
16725-002 Deputy Clerk III

14. ANIMAL CONTROL - 3200 (DILLON)

Transfer - Animal Shelter Non-Reverting Fund - 163

From:	42410 Other Supplies	\$2,350.00
To:	43995 Other Services & Charges	

15. SHERIFF - 0500 (BLANCHARD)

A. Reduction - General Fund

41340 Other Compensation	-\$18,600.00
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B. Discussion/Action
Ord. 1306F - Restricting Hiring (1)

001-0500-14408-011 Court Security Officer

C. Discussion/Action
Ord. 1306F - Restricting Hiring (1)
001-0500-14403-007 Radio Communication

16. JAIL - 3100 (BLANCHARD)

A. Appropriation - General Fund

41100 Officials & Administrations	\$3,181.00	
41120 Professionals	\$1,484.00	
41130 Technical	\$1,323.00	
41140 Protective Services	\$5,918.00	
41336 Lateral Pay	\$5,500.00	
41370 Holiday Pay	\$1,194.00	
		\$18,600.00

B. Appropriation - Misdemeanant Count Jail Fund - 152

43630 Maintenance & Service Contracts \$100,000.00

17. ELECTION & REGISTRATION - 2100 (FRANKLIN)
Appropriation - General Fund
Create 4 New Line Items

41100 Overtime (New)	\$ 5,000.00	
41190 Part Time	\$ 5,000.00	
41196 Election Day Workers	\$41,130.00	
41380 Seasonal (New)	\$ 8,000.00	
43110 Printing (New)	\$15,000.00	
43210 Freight & Express	\$ 4,500.00	
43320 Advertising	\$ 2,000.00	
43730 Property Rental (New)	\$ 1,600.00	
		\$82,230.00

18. CENTER TWP. ASSESSOR - 1200 (O'DONNELL)

Appropriation - Sales Disclosure Fund - 710 **REVISED**
Create 2 New Line Items

43231 Travel - Registration	\$1,000.00	\$ 800.00
43232 Travel - Meals (New)	\$1,250.00	\$ 500.00(N)
43233 Travel - Lodging (New)	\$2,575.00	\$1,030.00(N)
43234 Travel - Other	\$ 750.00	\$ 150.00
43235 Travel - Mileage	\$1,550.00	\$1,200.00
	<u>TOTAL \$7,125.00</u>	

TOTAL \$3,680/00

19. CALUMET TWP. ASSESSOR - 1000 (FRANKLIN)

A. Transfer - General Fund

From:	41160 Office & Clerical	\$24,830.00	
To:	41110 Official & Administrators		\$ 2,146.00
	41130 Technicians		\$22,684.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
11101-001 Chief Deputy	\$43,252	\$45,398	\$
2,146			
13249-001 Residential Supv.	\$30,008	\$32,190	\$
2,182			

268	13250-001 Pers. Prop. Supv.	\$31,922	\$32,190	\$
2,182	13251-001 Commercial Supv.	\$30,008	\$32,190	\$
2,182	13252-001 South Office Supv.	\$30,008	\$32,190	\$
1,301	13455-002 Real Estate Deputy	\$25,499	\$26,800	\$
	13455-007 Real Estate Deputy	\$25,499	\$39,130	
	\$13,631			
938	13458-001 Pers. Prop. Deputy	\$27,862	\$28,800	\$
	16622-001 Chief Clerk	\$28,362	\$30,000	\$
	1,638			
	16981-001 Admin. Secretary	\$26,468	-0-	-
\$26,468				

B. Transfer - General Fund
Create New Line Item

From: 43190 Other Professional Services \$4,000.00
 To: 43320 Advertising (New)

20. COMMISSIONERS - 2900(FRANKLIN)

A. Reduction - General Fund

41230 PERF -\$82,230.00

B. Transfer - Cum. Cap. Dev. Fund - 651
Create New Line Item

From: 44500 Construction & Reconstruction \$34,000.00
 To: 44490 Other Equipment (New)

21. AUDITOR - 0200 (CID)

Transfer - General Fund
Create New Line Item

From: 42110 Office Supplies \$1,000.00

	42220 Garage & Motors	\$ 3,000.00
	42250 Health Care & Lab Supplies	\$19,807.00
To:	41140 Protective Services	\$ 22,885.00
	43190 Other Professional Services	\$110,774.00
	Total	\$133,659.00

<u>Rev. 144</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
\$49,478	\$49,478	-0-	-
17732-001 Dir. Of Laboratory			
\$28,972	\$28,972	-0-	-
17733-001 Laboratory Asst.			
\$40,071	\$40,071	-0-	-
17734-001 Chemist			
\$35,000	-0-	\$35,000	
14xxx-001 Public Pool/Beach			
			Monitor Supervisor

26. JUVENILE DETENTION CENTER - 4200 (BILSKI)

<u>Rev. 144 - Fund 001 - Eff. Date</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
12434-001 Intake Prob. Ofc.(5-11-09)	\$35,047	\$39,170	\$4,123
12434-004 Intake Prob. Ofc.(6-14-09)	\$35,047	\$39,170	\$4,123

27. JUVENILE COURT - 4100 (BILSKI)

<u>Rev. 144 - Fund 001- Eff. Date</u>	<u>Present</u>	<u>Proposed</u>	
<u>Difference</u>			
12428-014 Prob. Ofc. (6-18-09)	\$31,305	\$35,047	\$3,742
12558-001 In-House Det. Probation Supervisor (5-12-09)	\$53,940	\$58,833	\$4,893

28. ROSS TWP. ASSESSOR - 1700 (BILSKI)

Transfer - Reassessment 2005 Fund 237

From:	43190 Other Professional Services	\$60,000.00	
To:	41110 Overtime		\$ 5,000.00
	41190 Part Time		\$55,000.00

29. PROSECUTOR - 0800 (FRANKLIN)

A. Discussion/Action

Ord. 1306F - Restricting Hiring - Fund 001 (1)

16407-002 Secretary Intake

B. PROSECUTOR IV-D - 0850 (FRANKLIN)

Discussion/Action

Ord. 1306F - Restricting Hiring - Fund 001 (3)

15705-007 Caseworker
15752-001 Info System Assistant
16223-003 Civil Caseworker

30. TREASURER - 0300 (FRANKLIN)

Transfer - Treasurer & Auditor's Incentive Fund - 427

Create 1 New Line Item

From:	44490 Other Equipment	\$3,614.00	
To:	41390 Supplemental Pay (New)		\$3,077.00
	41220 FICA		\$ 236.00
	41230 PERF		\$ 301.00

31. COUNCIL - 3700

A. Public Hearing

1. Lake County Public Library Capital Projects Fund Plan (BILSKI)

B. Ordinances

1. Amending Ord. 1285B - Lake County Human Resource Manual (BLANCHARD)
Employee Benefits (BILSKI) **Second Reading**
2. Creating a HUD Neighborhood Stabilization Grant Fund for Lake County
Community Economic Development Department (BILSKI)

C. Resolutions

1. Adopting the Lake County Library Capital Projects Fund Plan 2010/2011/2012
(BILSKI)
2. Amending Resolution 08-151 - Supporting and Approving an Installment Plan
for Payment of 2007 Payable 2008 Real Estate and Personal Property Taxes
(FRANKLIN)

D. Citizen Nominations

1. Economic Development Commission - Town of Munster (1) **Deferred March**

E. Citizen Appointments

1. Whiting Library Board (1)
2. Grievance Review Board (1)

F. Discussion/Action

1. JAG Recovery Act 2009 Grant Exploration (BLANCHARD)
2. COPS Hiring Recovery Program (CHRP) (BLANCHARD)

April 9, 2009 (2:47pm)
LAKE COUNTY COUNCIL
AGENDA

APRIL 14, 2009
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