



C. Lease Need Approval

Hangar Space at Griffith Airport, 1705 E. Main St., Griffith IN. 46319

D. Transfer - General Fund

|       |                                       |             |
|-------|---------------------------------------|-------------|
| From: | 43630 Maintenance & Service Contracts | \$25,992.56 |
| To:   | 42220 Garage & Motors                 | \$10,000.00 |
|       | 43620 Equipment Repairs               | \$15,922.56 |

5. WORK RELEASE - 3150 (O'DONNELL)

Discussion/Action            **Deferred November**

Ord. 1301D - Restricting Hiring (1)

001-3150-12715-002 Custody Officer

6. JAIL - 3100 (BLANCHARD)

A. Discussion/Action

Ord. 1301D - Restricting Hiring (1)

001-3100-18801-001 Maintenance I - Effective 1-1-09

B. Transfer - General Fund

|       |                                       |             |
|-------|---------------------------------------|-------------|
| From: | 42250 Healthcare & Lab Supplies       | \$25,000.00 |
|       | 42260 Jail Inmate Clothing            | \$15,000.00 |
|       | 43630 Maintenance & Service Contracts | \$50,000.00 |
|       | 43610 Building & Structure            | \$15,000.00 |
| To:   | 42240 Household & Inst. Supplies      | \$15,000.00 |
|       | 43120 Medical & Hospital Services     | \$70,000.00 |
|       | 43920 Food & Lodging                  | \$20,000.00 |

7. COUNTY ASSESSOR - 0900 (BILSKI)

Transfer - General Fund            **Deferred November**

From: 43190 Other Professional Services \$10,500.00  
 To: 43730 Property Rental

8. AUDITOR - 0200 (CID)

Transfer - General Fund

From: 41190 Part Time \$460.00  
 To: 41210 Longevity

9. CRIMINAL COURT - 4000 (BILSKI)

A. Appropriation - S. A. P. S. Fund - 143  
Create New Line Item

43190 Other Professional Services \$10,000.00

B. Transfer - General Fund

From: 41130 Technicians \$1,706.00  
 41160 Office & Clerical \$ 400.00  
 To: 41120 Professionals \$2,106.00

10. PROSECUTOR - 0800 (FRANKLIN)

A. Appropriation - Infraction Deferral Fund - 104

|                             |            |             |
|-----------------------------|------------|-------------|
| 41150 Paraprofessionals     | \$9,400.00 |             |
| 41160 Office & Clerical     | \$3,650.00 |             |
| 41220 FICA                  | \$1,000.00 |             |
| 41230 PERF                  | \$1,275.00 |             |
| 41240 Group Insurance       | \$6,600.00 |             |
| 41237 Deferred Compensation | \$2,040.00 |             |
|                             |            | \$23,965.00 |

10. PROSECUTOR - 0800 - continued

| B. <u>Revised 144 - Fund 104</u> | <u>Pres. Salary Range</u> | <u>Proposed</u>   |         |
|----------------------------------|---------------------------|-------------------|---------|
| <u>Difference</u>                |                           |                   |         |
| 12501-051 Deputy                 | \$64,000-\$67,980         | \$67,980-\$70,000 | \$2,020 |
| 12501-052 Deputy                 | \$43,000-\$51,500         | \$51,500-\$56,500 | \$5,000 |

- 11. COMMISSIONERS - 2900 (BLANCHARD)
  - A. Appropriation - Gambling Admission Tax Fund - 196
    - 44310 Improvements \$1,000,000.00
  - B. Appropriation - General Fund  
Create New Line Item
    - 44310 Improvements \$290,000.00
  - C. Transfer - General Fund
    - From: 41220 FICA \$20,000.00
    - 41230 PERF \$80,000.00
    - To: 43190 Other Professional Services \$100,000.00
  - D. Transfer - Gambling Admission Tax Fund - 196  
Create New Line Item
    - From: 44310 Improvements \$143,808.00
    - To: 43190 Other Professional Services (New)
  - E. Transfer - General Fund
    - From: 43730 Property Rental \$66,000.00
    - To: 43630 Maintenance & Service Contracts
- 12. C. A. S. A. - 4150 (CID)
  - A. Transfer - General Fund
    - From: 41190 Part Time \$960.00
    - To: 41120 Professionals
- 12. C. A. S. A. - 4150 - continued
  - B. Transfer - General Fund
    - From: 43310 Printing \$2,500.00
    - To: 43235 Travel-Mileage

C. Transfer - C. A. S. A. Fund 706

From: 41190 Part Time \$140.00  
 To: 41210 Longevity

D. Discussion/Action

Ord. 1301D - Restricting Hiring (3)

001-4150-12015-001 Assistant Director  
 706-4150-12015-002 Assistant Director  
 706-4150-13457-003 Technician

13. FAIRGROUNDS - 2920 (BLANCHARD)

A. Transfer - General Fund

From: 41110 Officials & Administrators \$2,000.00  
 To: 41190 Part Time

B. Transfer - Non-Reverting L. C. Fair Fund - 131

From: 41230 PERF \$20.00  
 To: 41237 Deferred Comp. Match

14. COOPERATIVE EXTENSION - 2300 (BLANCHARD)

Transfer - General Fund

From: 43620 Equipment Repair \$500.00  
 To: 43630 Maintenance & Service Contracts

15. DETENTION CENTER - 4200 (BILSKI)

| <u>Rev. 144 - Fund 001 - Exp. Date</u> | <u>Present</u> | <u>Proposed</u> |         |
|--|----------------|-----------------|---------|
| <u>Difference</u>                      |                |                 |         |
| 12434-005 Intake Prob.Ofc. 11-19-08    | \$28,416       | \$30,587        | \$2,171 |
| 12434-007 Intake Prob.Ofc. 10-31-08    | \$34,026       | \$39,269        | \$5,243 |

16. PLAN COMMISSION - 2400 (BILSKI)

Transfer - General Fund

From: 41120 Professionals \$340.00  
To: 41210 Longevity

17. CLERK - 0100 (DILLON)

A. Transfer - Child Support Incentive Fund - 428 **WITHDRAWN**

From: 44490 Equipment Repair \$2,660.00  
To: 41190 Part Time \$2,500.00  
41220 FICA \$ 160.00

B. Transfer - General Fund

From: 41150 Paraprofessionals \$ 500.00  
43630 Maintenance & Service Contracts \$6,000.00  
To: 41110 Officials & Administrators \$ 500.00  
43620 Equipment Repair \$3,000.00  
43330 Photo/Blue Ptg. \$3,000.00

C. Transfer - Child Support Incentive Fund - 428 **WITHDRAWN**

From: 44490 Other Equipment \$22,177.68  
To: 41390 Supplemental Pay

18. DATA - 3600 (FRANKLIN)

Appropriation - Gambling Admission Tax Fund - 196

43240 Telephone \$8,929.00  
43995 Other Services & Charges \$9,587.00  
\$18,516.00

19. CORONER - 0700 (CID)

Discussion/Action

Ord. 1301D - Restricting Hiring (1)

001-0700-13450-001 Photographer

20. ROSS TWP. ASSESSOR - 1700 (BILSKI)

Transfer - General Fund

|       |                                       |          |            |
|-------|---------------------------------------|----------|------------|
| From: | 43510 Utilities                       | \$600.00 |            |
|       | 43919 Laundry & Cleaning              | \$580.00 |            |
| To:   | 42110 Office Supplies                 |          | \$1,000.00 |
|       | 43630 Maintenance & Service Contracts |          | \$ 180.00  |

21. COUNTY COURT DIV. II - 4040 (FRANKLIN)

Transfer - S. A. P. S. Fund - 143

|       |                            |          |  |
|-------|----------------------------|----------|--|
| From: | 44410 Furniture & Fixtures | \$600.00 |  |
| To:   | 42110 Office Supplies      |          |  |

22. PUBLIC WORKS - 2950 (DILLON)

Transfer - General Fund

|       |                                       |          |            |
|-------|---------------------------------------|----------|------------|
| From: | 43630 Maintenance & Service Contracts | \$900.00 |            |
|       | 43910 Dues & Subscriptions            | \$750.00 |            |
| To:   | 43620 Equipment Repair                |          | \$1,650.00 |

23. COMMUNITY DEVELOPMENT - 6100 (BILSKI)

Transfer - General Fund

|       |   |            |  |
|-------|---|------------|--|
| From: | 42410 Other Supplies                      | \$1,000.00 |  |
| To:   | 42390 Other Repair & Maintenance Supplies |            |  |

24. COUNCIL - 3700

A. Ordinances

1. Creating a Lake County Ordinance regarding Itinerant Merchants/Solicitors (BLANCHARD) **Second Reading Deferred November**
2. Over-Ride of Commissioner's Veto of Ord. 1305A - Establishing the Lake County Sheriff Eviction Fee (BLANCHARD)

3. Establishing the Lake County Accident and/or Crash Report Fee (BLANCHARD)
4. Establishing the "Accident Report Account" Fund, a Non-Reverting Fund (BLANCHARD)
5. Establishing the Lake County Mileage Rate for 2009 (CID)
6. Establishing the Lake County Part Time Employees Pay Rate for 2009 (CID)
7. Restricting the Hiring of New County Employees for 2009 (CID)

B. Resolutions

1. Reducing the Building Permit Fees for the Tri-Creek School Corporation (BLANCHARD) **Deferred November**
2. Extending Repayment of Temporary Loans which are currently due on or before December 31, 2008 for Lake County Parks & Recreation (BILSKI)
3. Permitting the Lake County Sheriff to pay 2006 & 2007 Jail Invoices with 2008 funds - 001-3100-43120 Medical & Hospital Services in the amount of \$50,658.25 (BLANCHARD)

C. Councilmanic Appointment

1. Garner Scholarship Committee (2)

24. COUNCIL - 3700 - continued

D. Citizen Nominations

1. Economic Development Commission - Merrillville (1)  
**Deferred Sept., Oct., & November**

E. Citizen Appointments



26. COURTHOUSES - 3000 (BILSKI)

Transfer - General Fund

|       |                                       |              |
|-------|---------------------------------------|--------------|
| From: | 43510 Utilities                       | \$450,000.00 |
| To:   | 43630 Maintenance & Service Contracts |              |

27. ELECTIONS & REGISTRATION - 2100 (FRANKLIN)

Transfer - General Fund

|       |                                       |              |                    |
|-------|---------------------------------------|--------------|--------------------|
| From: | 43150 Consultant Fees                 | \$30,000.00  |                    |
|       | 43210 Freight & Express               | \$ 3,000.00  |                    |
|       | 43234 Travel-Trans/Other              | \$ 2,500.00  |                    |
|       | 43630 Maintenance & Service Contracts | \$10,000.00  |                    |
|       | 43995 Other Services & Charges        | \$10,000.00  |                    |
| To:   | 42110 Office Supplies                 |              | \$ 2,000.00        |
|       | 43145 Legal Services                  |              | \$15,000.00        |
|       | 43235 Travel-Mileage                  |              | \$ 1,500.00        |
|       | 43310 Printing                        |              | \$37,000.00        |
|       |                                       | <u>Total</u> | <u>\$55,000.00</u> |